

# Northwest Vermont Public Transportation Network



## Short-Range Public Transportation Plan

July 16, 2008

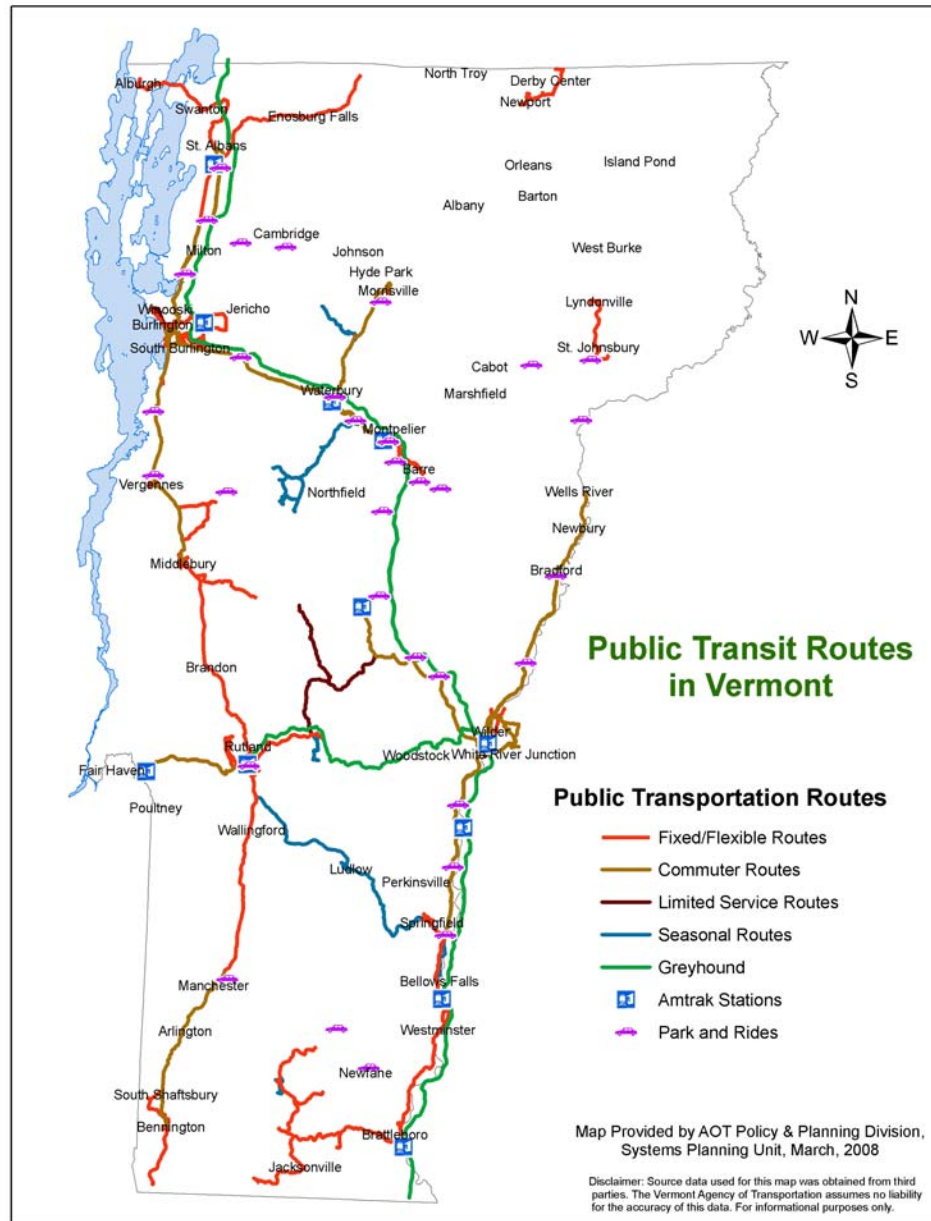
# AGENDA

- Introduction
- Overview of the SRPTP process
- State and Federal Public Transportation Funding
- Organizational Fact Sheet
- Current Service Area
- Solicitation of Comments
- Next Phase

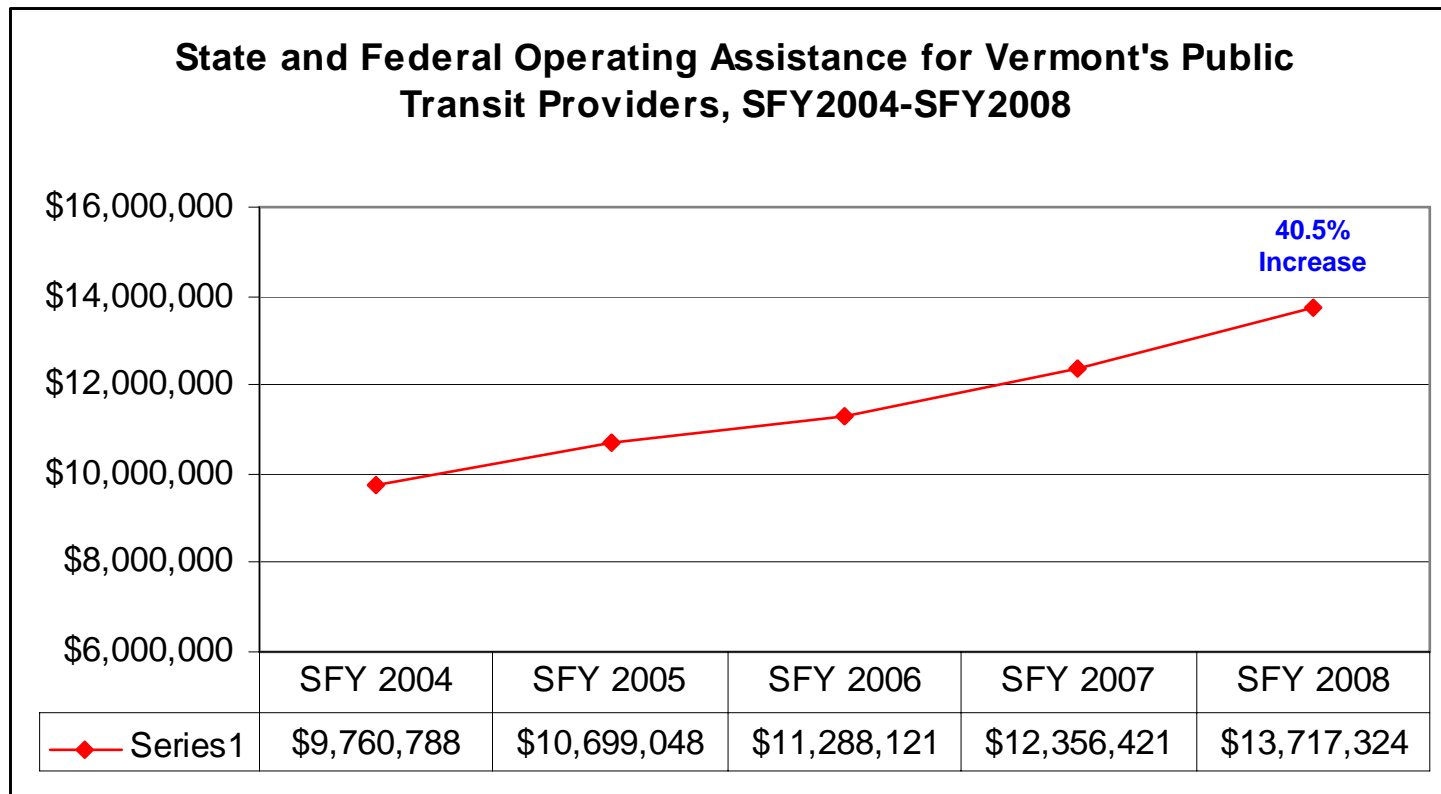
# THE SRPTP PROCESS

- Determine transit needs of the community
- Analyze current transportation services to meet the needs
- Examine financial constraints
- Analyze organization structure and operations
- Involve the public
- Develop five-year operational and organizational plan

# STATE PUBLIC TRANSIT NETWORK



# STATE AND FEDERAL PUBLIC TRANSIT FUNDING TRENDS



# ORGANIZATIONAL OVERVIEW

- Governance
- Operations
- Service
- Fleet and facility inventories
- Ridership
- Operating budget

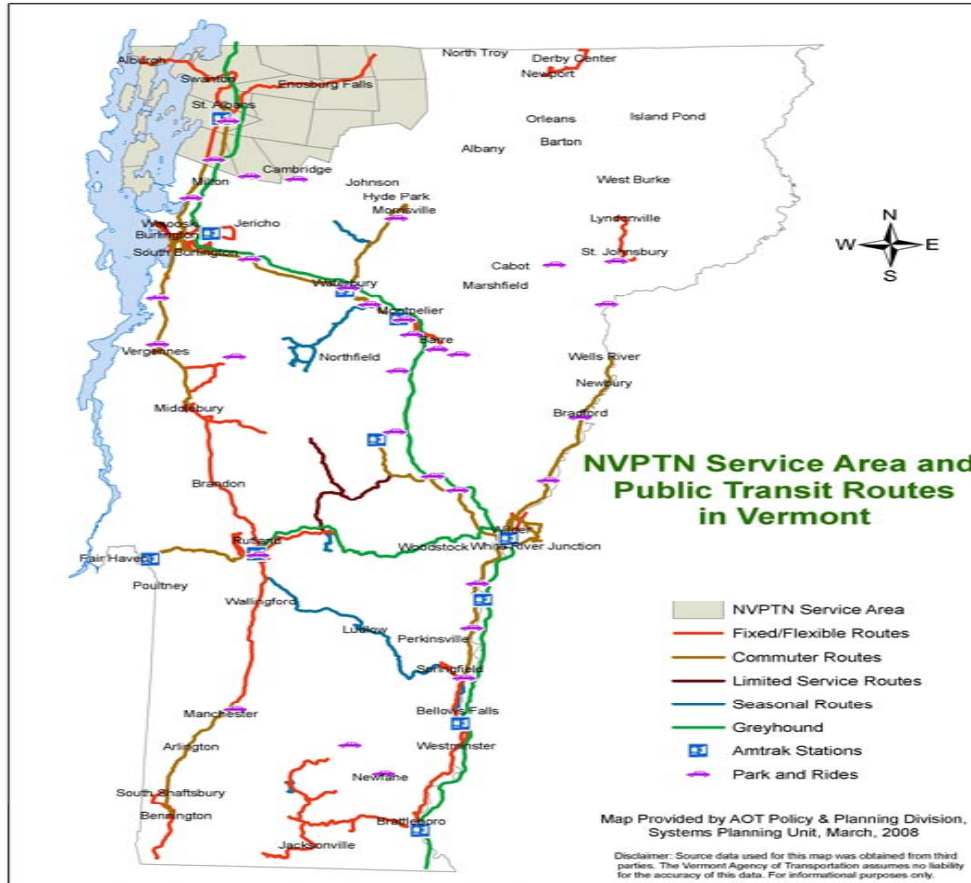
# Governance

- A non-profit agency created in
- Board of directors

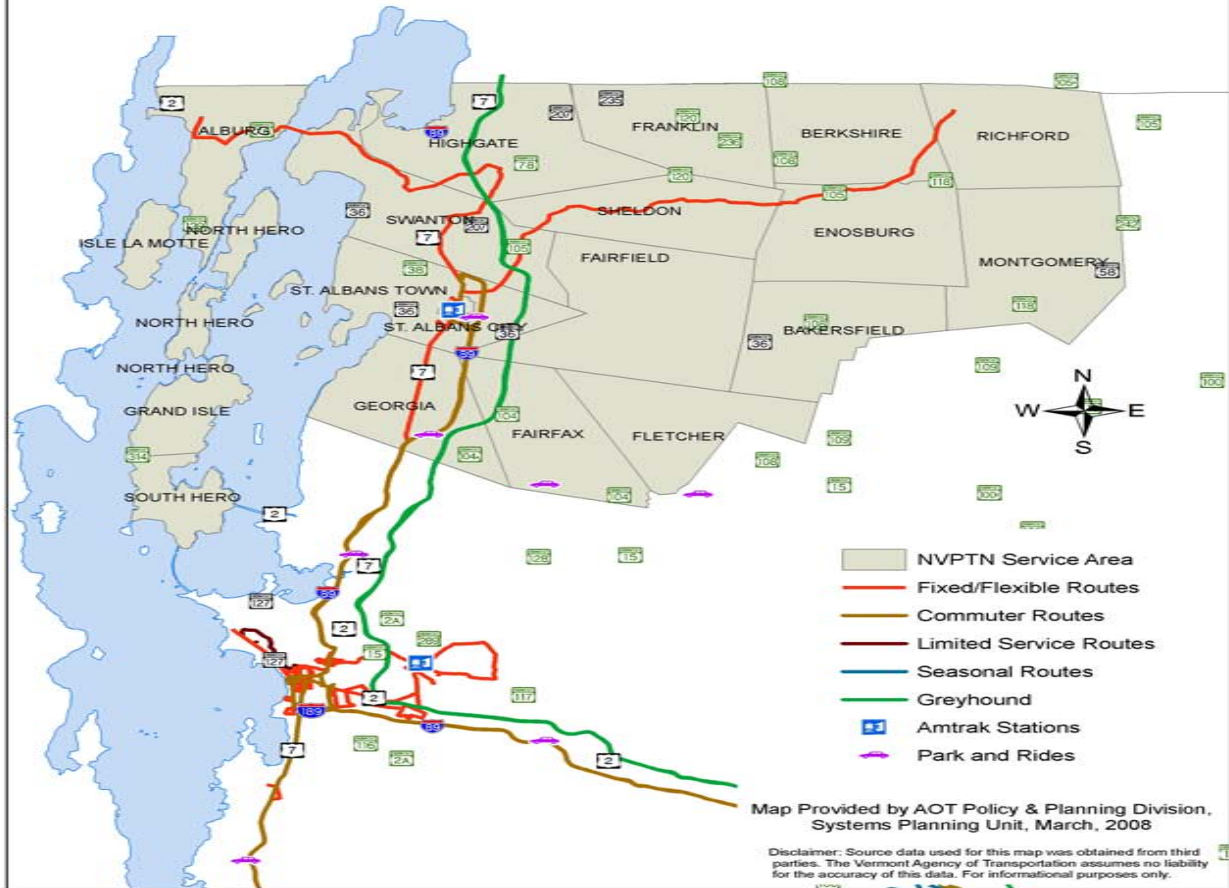
# Operations

- operates all services
- In-house drivers, mechanics, office staff
- Volunteer drivers

# SERVICE AREA



## Public Transit Routes within NVPTN Service Area



## Local Service Routes within NVPTN Service Area



# Route Information

- Operates Deviated Fixed Routes, Demand-Response Services, and Volunteer transportation.

# Deviated Fixed Routes

- St. Albans Shuttle
- 105 Corridor
- Alburg-Georgia

# Demand-Response

## -48-hour advanced reservation

- Services designed around the transportation needs of the Champlain Valley Agency on Aging, Care Partners Adult Day program, the Franklin County Senior Center, and C.I.D.E.R.
- Medicaid Transportation by a dedicated corps of volunteer and professional drivers to medical services, employment, and training each year.

# FARES, FLEET & FACILITY

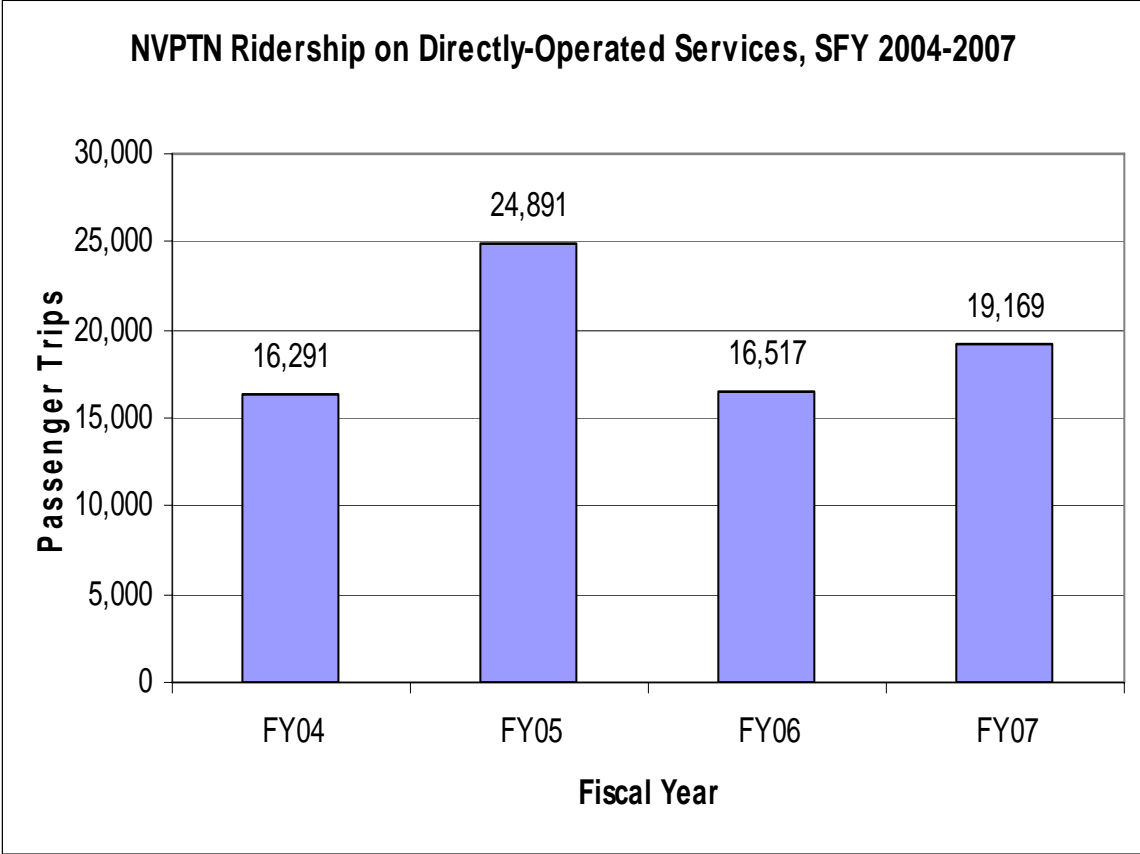
- **Fares**

- Free; rider donations requested and third-party reimbursement sought

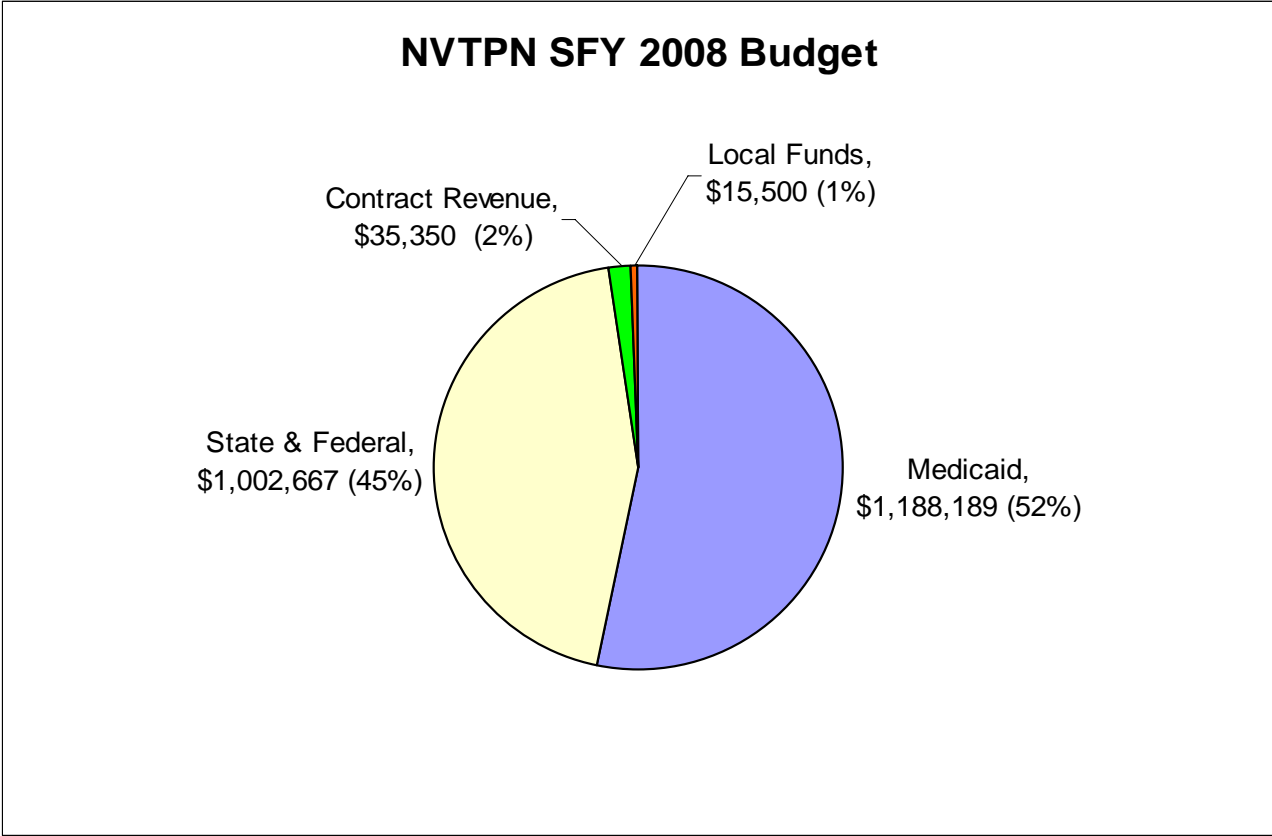
- **Fleet and Facility**

- 9 vehicles: small, medium body-on-chassis buses
- All vehicles are ADA-compliant
- Leased office, operations, and outdoor vehicle storage in St. Albans
- Permanent operations center under construction in Rockingham

# RIDERSHIP



# OPERATING BUDGET



As submitted to Vtrans

**SFY2008 Operating Budget - \$3,453,213**

# Next Steps

- Continued work on operational and capital elements of plan through committee and public meetings.
- Draft materials to be published on website. Please refer to website for upcoming public meetings.

[http://www.milligancpa.com/VT\\_Transportation\\_Plan.html](http://www.milligancpa.com/VT_Transportation_Plan.html)



# Northwest Vermont Public Transportation Network

## Short-Range Public Transportation Plan

Send your comments to:

- Milligan & Company – Vermont SRPTP, 105 N. 22<sup>nd</sup> Street, Philadelphia, PA 19103
- [http://www.milligancpa.com/VT\\_comments.html](http://www.milligancpa.com/VT_comments.html)