

Green Mountain Transit Agency



Short-Range Public Transportation Plan

July 14, 2008

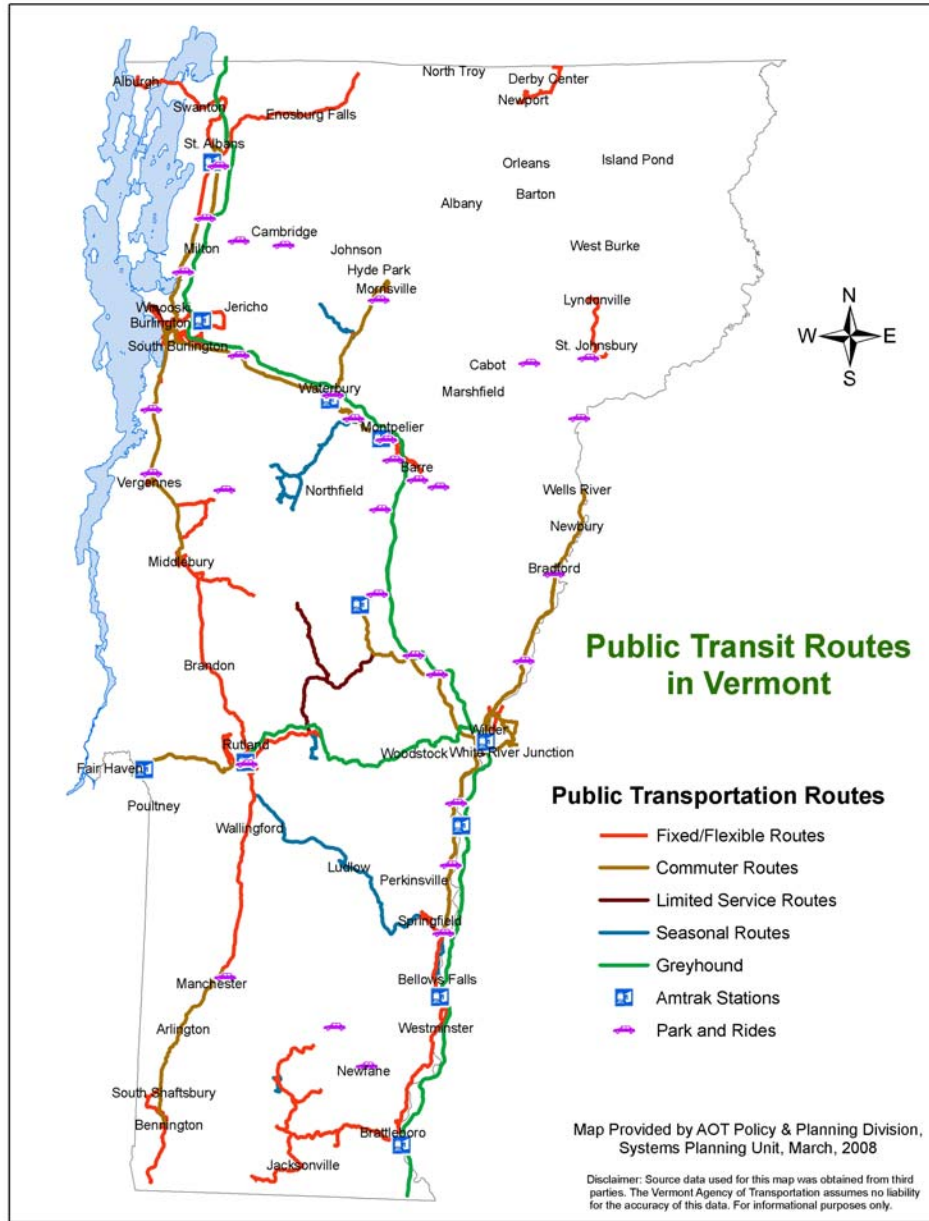
AGENDA

- Introduction
- Overview of the SRPTP process
- State and Federal Public Transportation Funding
- Organizational Fact Sheet
- Current Service Area
- Solicitation of Comments
- Next Phase

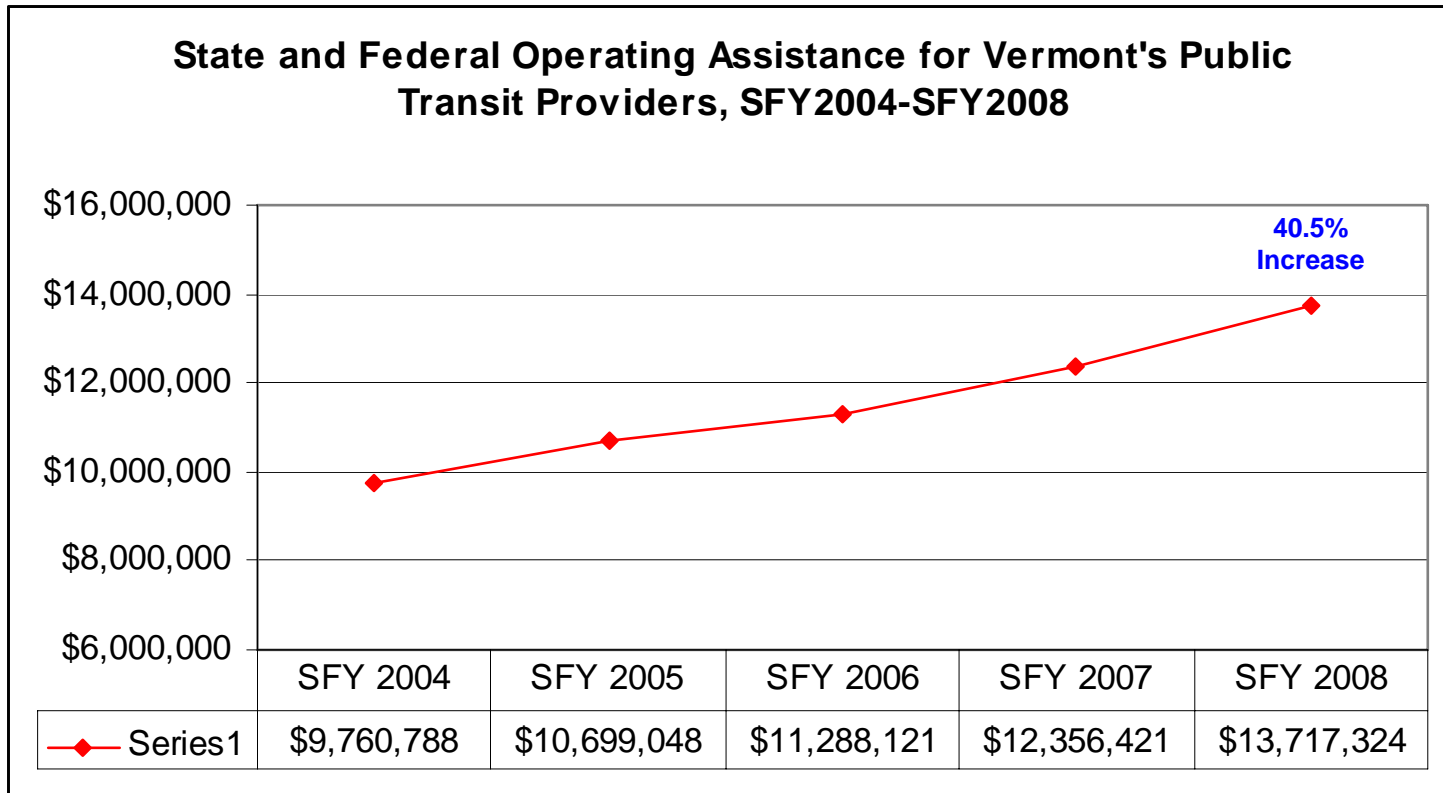
THE SRPTP PROCESS

- Determine transit needs of the community
- Analyze current transportation services to meet the needs
- Examine financial constraints
- Analyze organization structure and operations
- Involve the public
- Develop five-year operational and organizational plan

STATE PUBLIC TRANSIT NETWORK



STATE AND FEDERAL PUBLIC TRANSIT FUNDING TRENDS



ORGANIZATIONAL OVERVIEW

- Governance
- Operations
- Service
- Fleet and facility inventories
- Ridership
- Operating budget

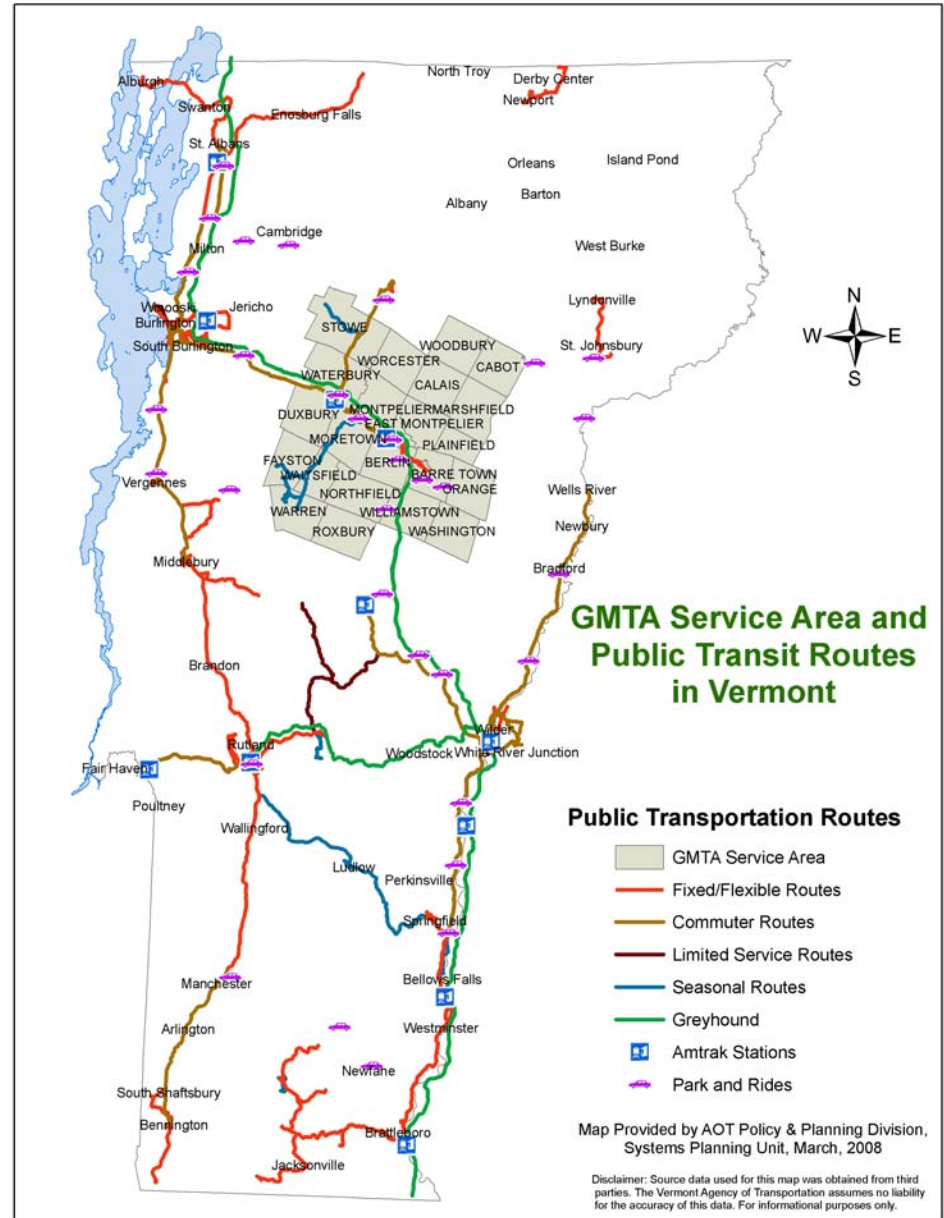
GOVERNANCE

- A non-profit agency created in 2003
- A subsidiary organization, managed by the Chittenden County Transportation Authority (CCTA)
- Board of directors comprised represent the City of Montpelier, City of Barre, Town of Stowe, Lamoille Regional Planning Commission, the Mad River Valley Planning District, one member of the Regional Elderly and Disabled Program Advisory Committee, and members appointed by the municipalities (Washington County and the three towns of Washington, Orange and Williamstown of Orange County)

OPERATIONS

- GMATA directly operates all services
- 57 In-house drivers, mechanics, office staff
- 33 Volunteer drivers

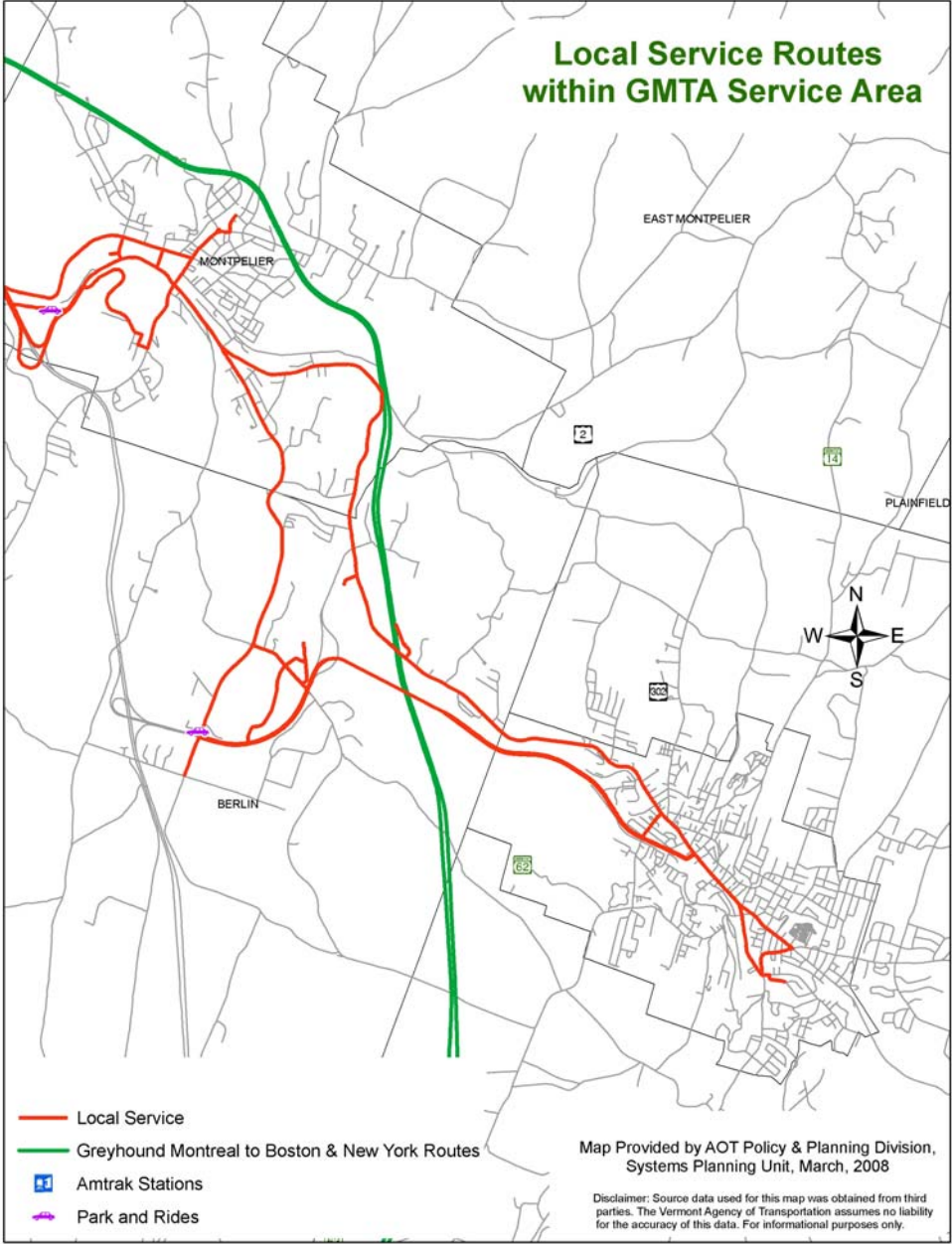
SERVICE AREA



Public Transit Routes within GMTA Service Area



Local Service Routes within GMTA Service Area



- Local Service
- Greyhound Montreal to Boston & New York Routes
- 1 Amtrak Stations
- Park and Rides

Map Provided by AOT Policy & Planning Division,
Systems Planning Unit, March, 2008

Disclaimer: Source data used for this map was obtained from third parties. The Vermont Agency of Transportation assumes no liability for the accuracy of this data. For informational purposes only.

ROUTE INFORMATION

- Operates a combination of commuter Routes, Deviated Fixed Routes, Seasonal Routes, Demand-Response Services, and Volunteer transportation.

Commuter Routes

- Montpelier LINK Express (with CCTA)
- City Route connects Barre, Berlin, and Montpelier
- Waterbury-Montpelier
- Route 100 connects Morrisville, Stowe and Waterbury

Deviated Fixed Routes

- Capital Shuttle- Montpelier
- Morrisville Shuttle
- City Route- Barre, Berlin, Montpelier
- Barre to Hospital Hill
- Montpelier to Hospital Hill

Seasonal Routes

- Sno-Cap – Mad River Valley to Middlesex and Montpelier
- Stowe Mountain Road Shuttle
- Lamoille Weekend Shuttle
- Sugarbush Mountain Condo
- Sugarbush Access Road
- Valley Floor
- Mt. Ellen

Demand-Response

-48-hour advanced reservation

- Specialized, human service transportation as well as general public service. Service is available in the Montpelier-Moretown-Waitsfield and Montpelier-Plainfield-Marshfield regions.
- Bus and Volunteer Services for Medicaid, Reach-Up, and Private Pay

FARES, FLEET & FACILITY

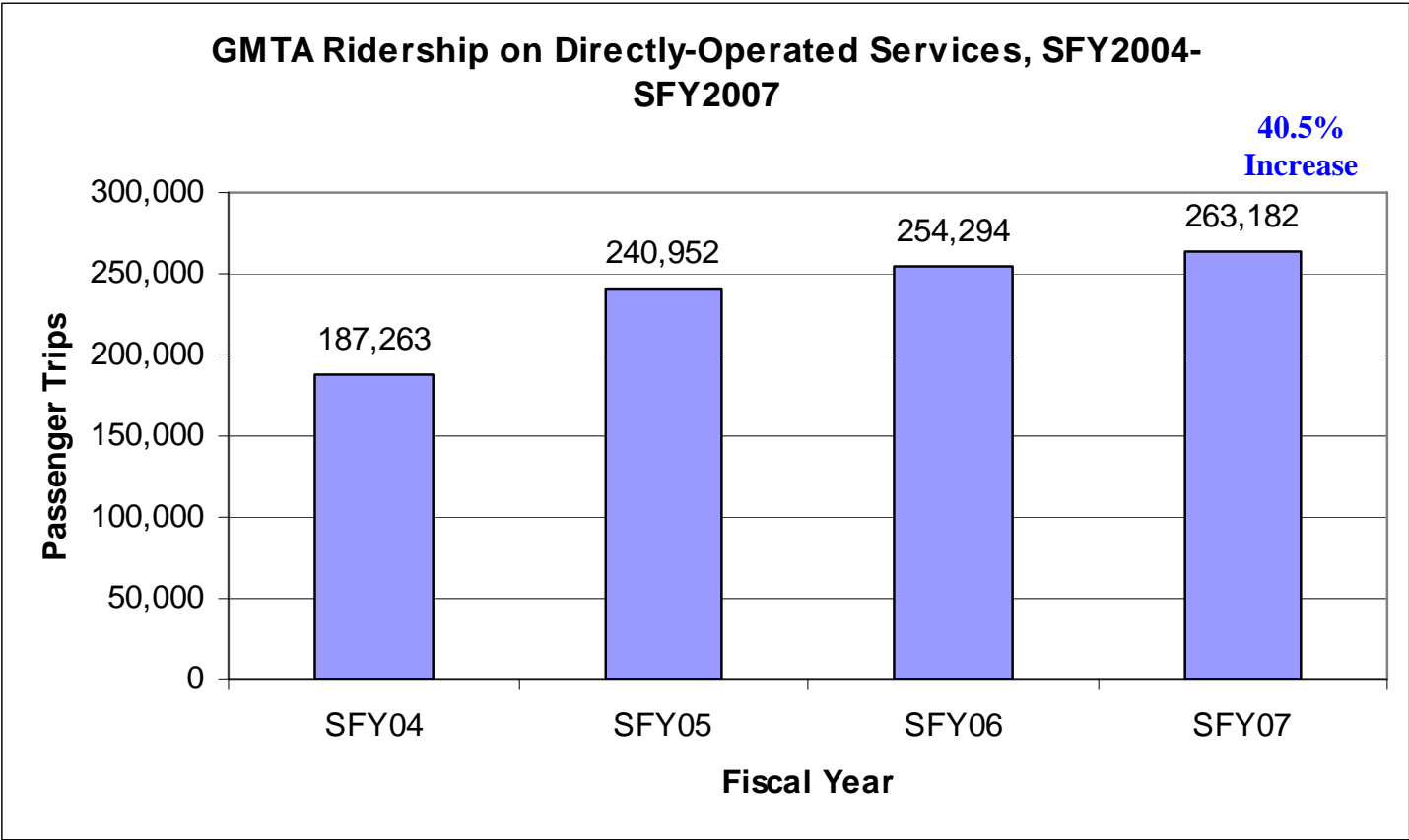
■ Fares

- \$1.00/trip on local routes
- \$2.00/trip on local commuter routes
- \$4.00 on the LINK Express
- Half-fare discounts for seniors, youth, and persons with disabilities during all hours of service
- 10-ride and monthly-unlimited ride passes

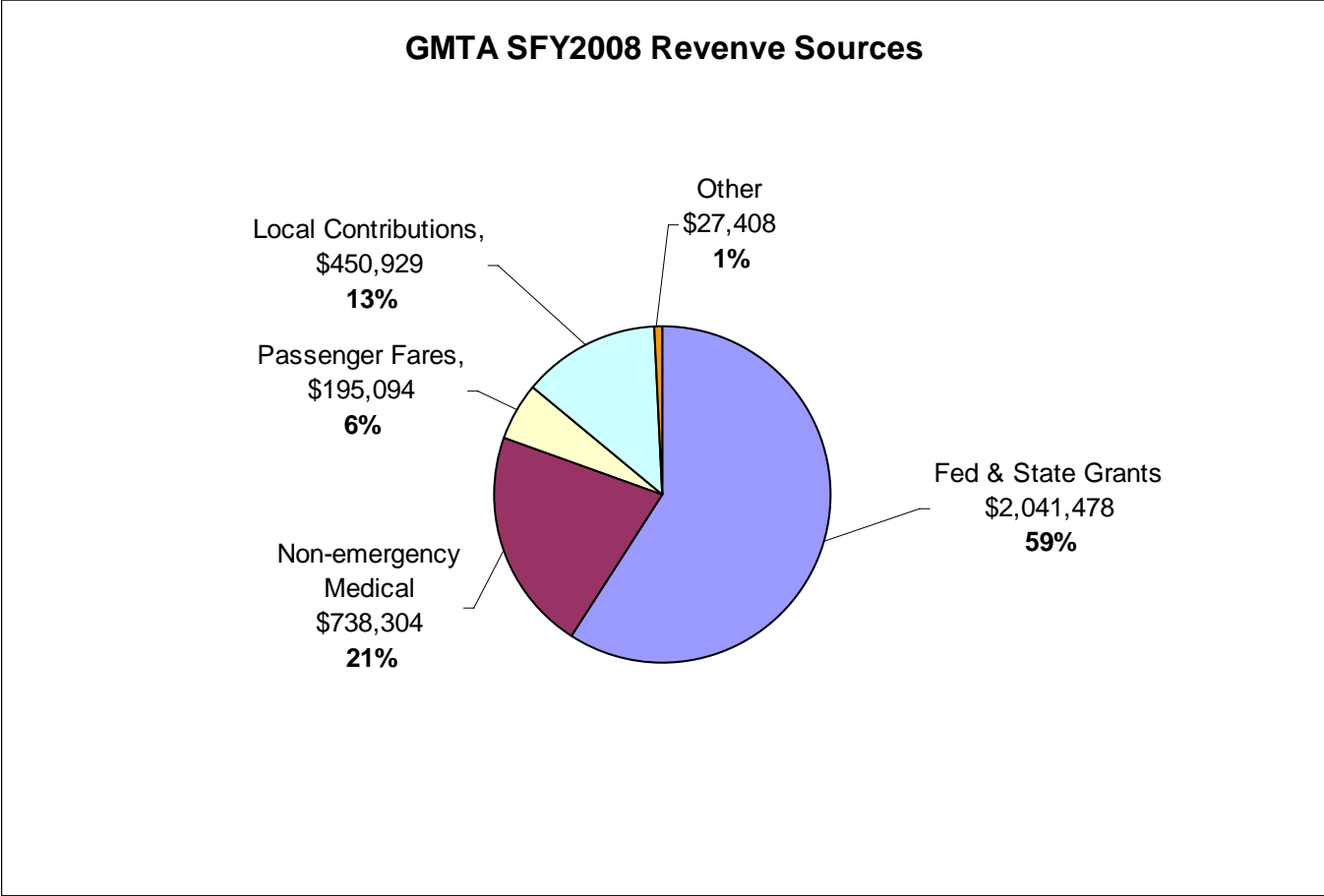
■ Fleet and Facility

- 20 vehicles: small and medium body-on-chassis buses
- One full sized, heavy duty bus leased from CCTA
- All ADA-compliant; one outfitted with bicycle racks
- Operations and maintenance center in Berlin

RIDERSHIP



OPERATING BUDGET



SFY2008 Operating Budget - \$3,453,213

NEXT STEPS

- Continued work on operational and capital elements of plan through committee and public meetings.
- Draft materials to be published on website. Please refer to website for upcoming public meetings.

http://www.milligancpa.com/VT_Transportation_Plan.html



Green Mountain Transit Agency Short-Range Public Transportation Plan

Send your comments to:

- Milligan & Company – Vermont SRPTP, 105 N. 22nd Street, Philadelphia, PA 19103
- http://www.milligancpa.com/VT_comments.html