

DEERFIELD VALLEY TRANSPORTATION ASSOCIATION



Short-Range Public Transportation Plan

July 17, 2008

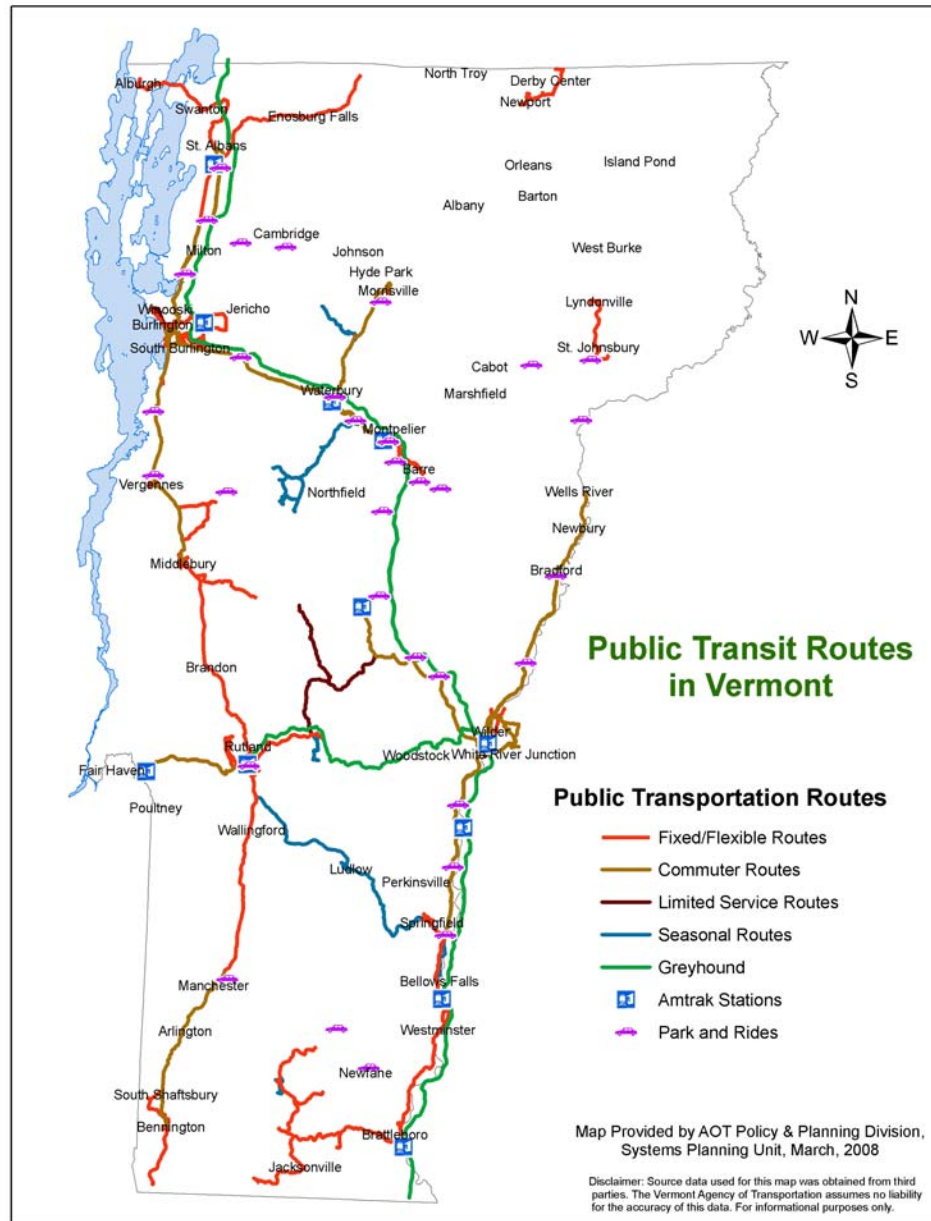
AGENDA

- Introduction
- Overview of the SRPTP process
- State and Federal Public Transportation Funding
- Organizational Fact Sheet
- Current Service Area
- Solicitation of Comments
- Next Phase

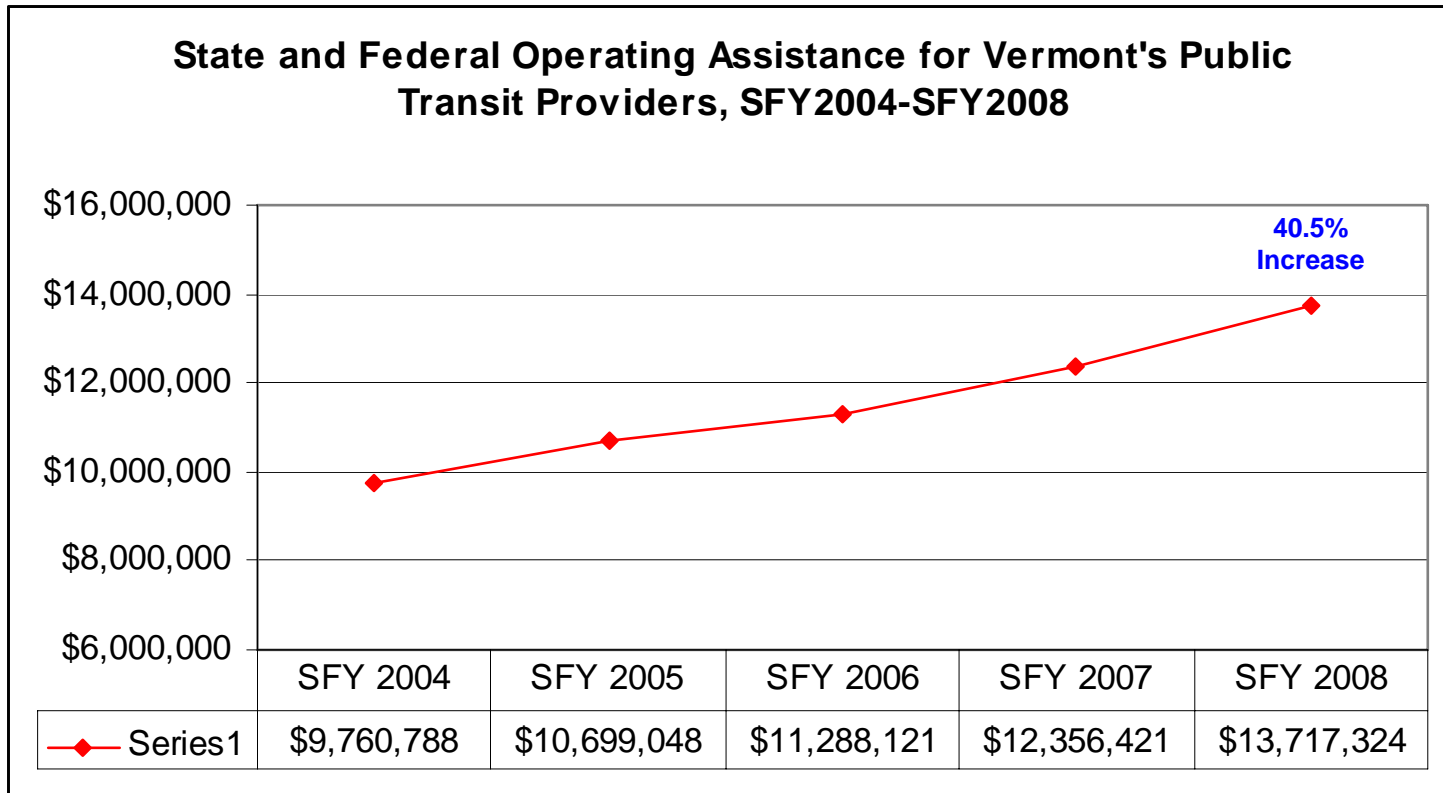
THE SRPTP PROCESS

- Determine transit needs of the community
- Analyze current transportation services to meet the needs
- Examine financial constraints
- Analyze organization structure and operations
- Involve the public
- Develop five-year operational and organizational plan

STATE PUBLIC TRANSIT NETWORK



STATE AND FEDERAL PUBLIC TRANSIT FUNDING TRENDS



ORGANIZATIONAL OVERVIEW

- Governance
- Operations
- Service
- Fleet and facility inventories
- Ridership
- Operating budget

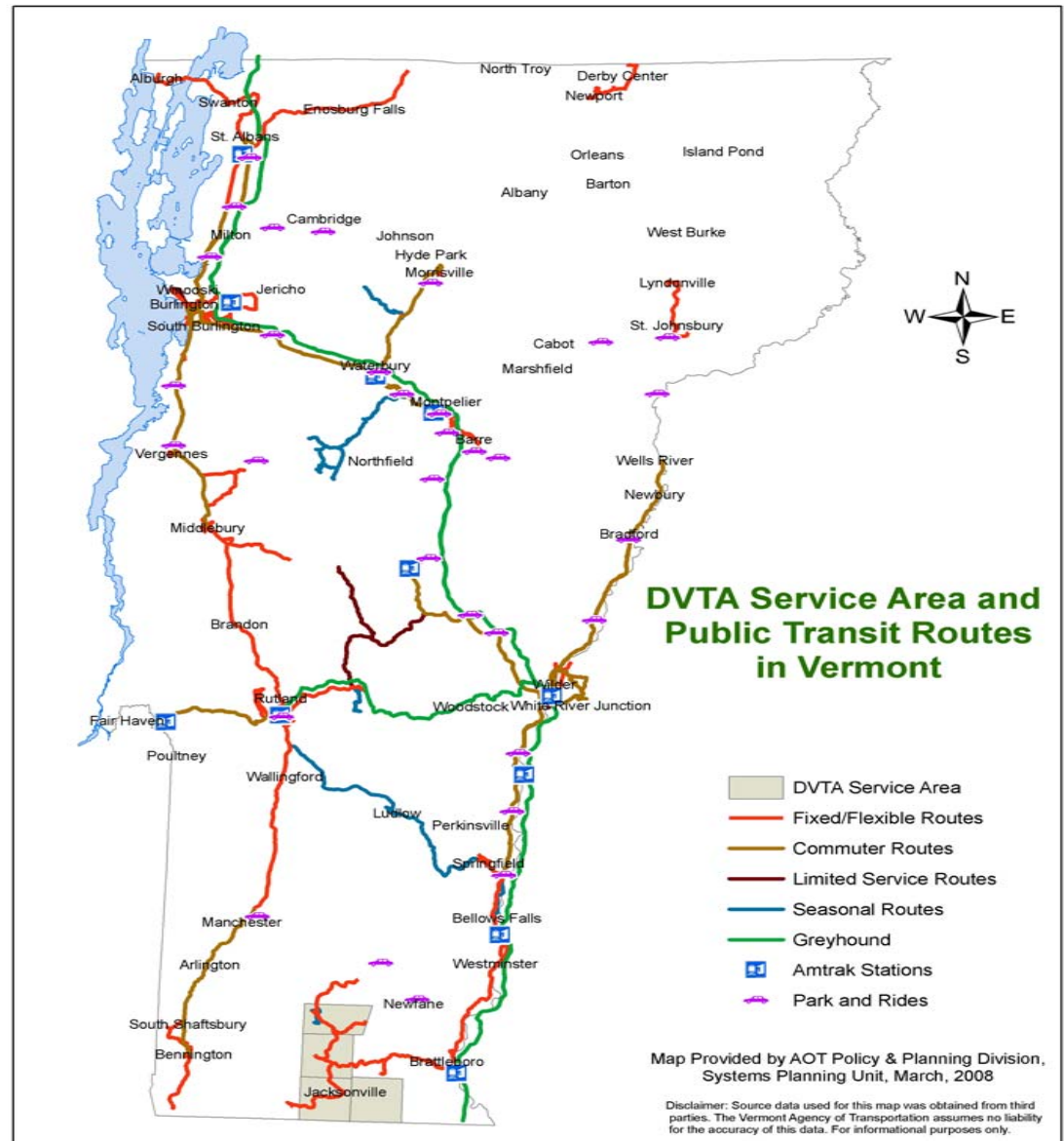
Governance

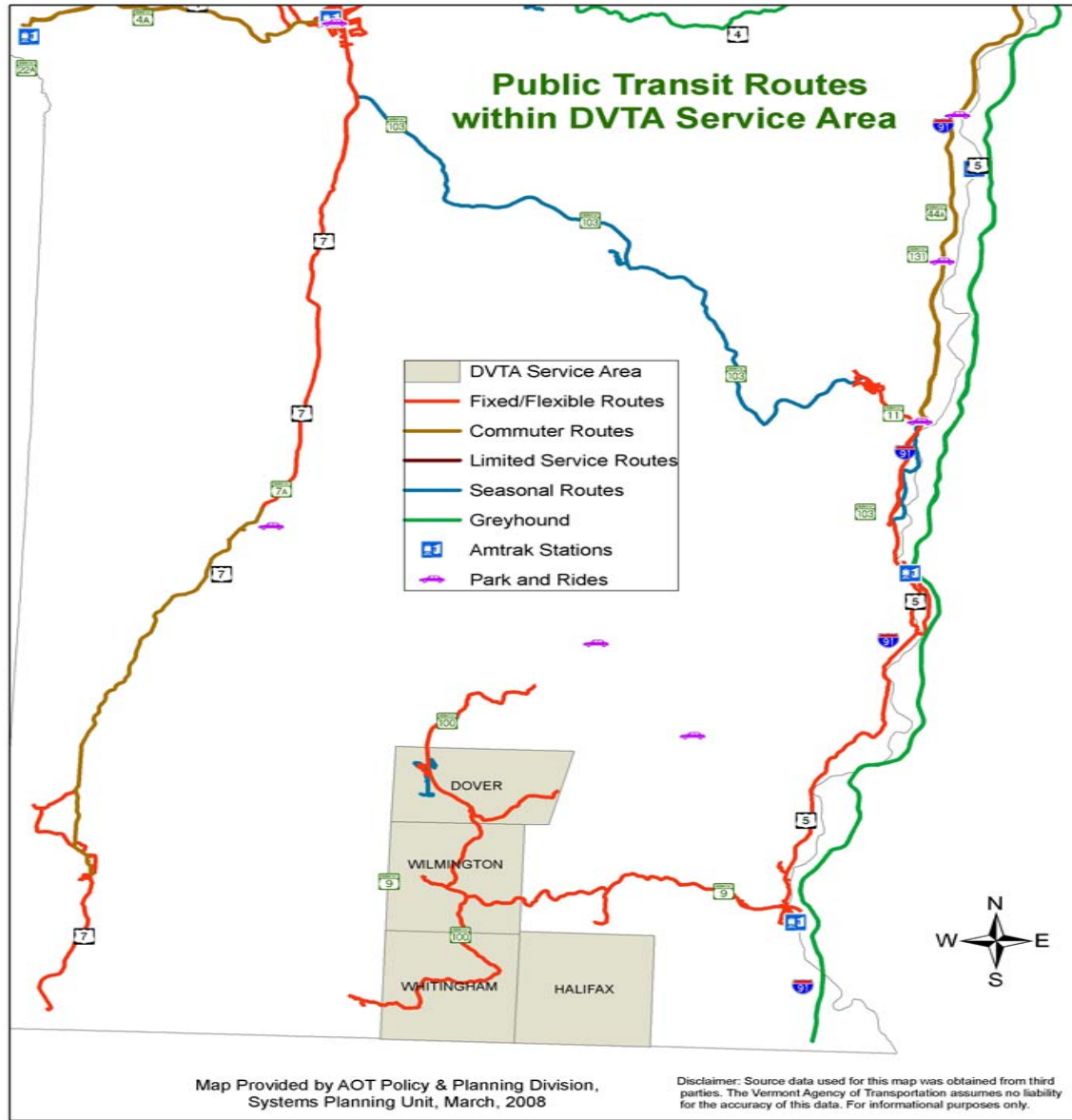
- A non-profit agency
- Majority of Board of directors appointed by the six (6) member towns

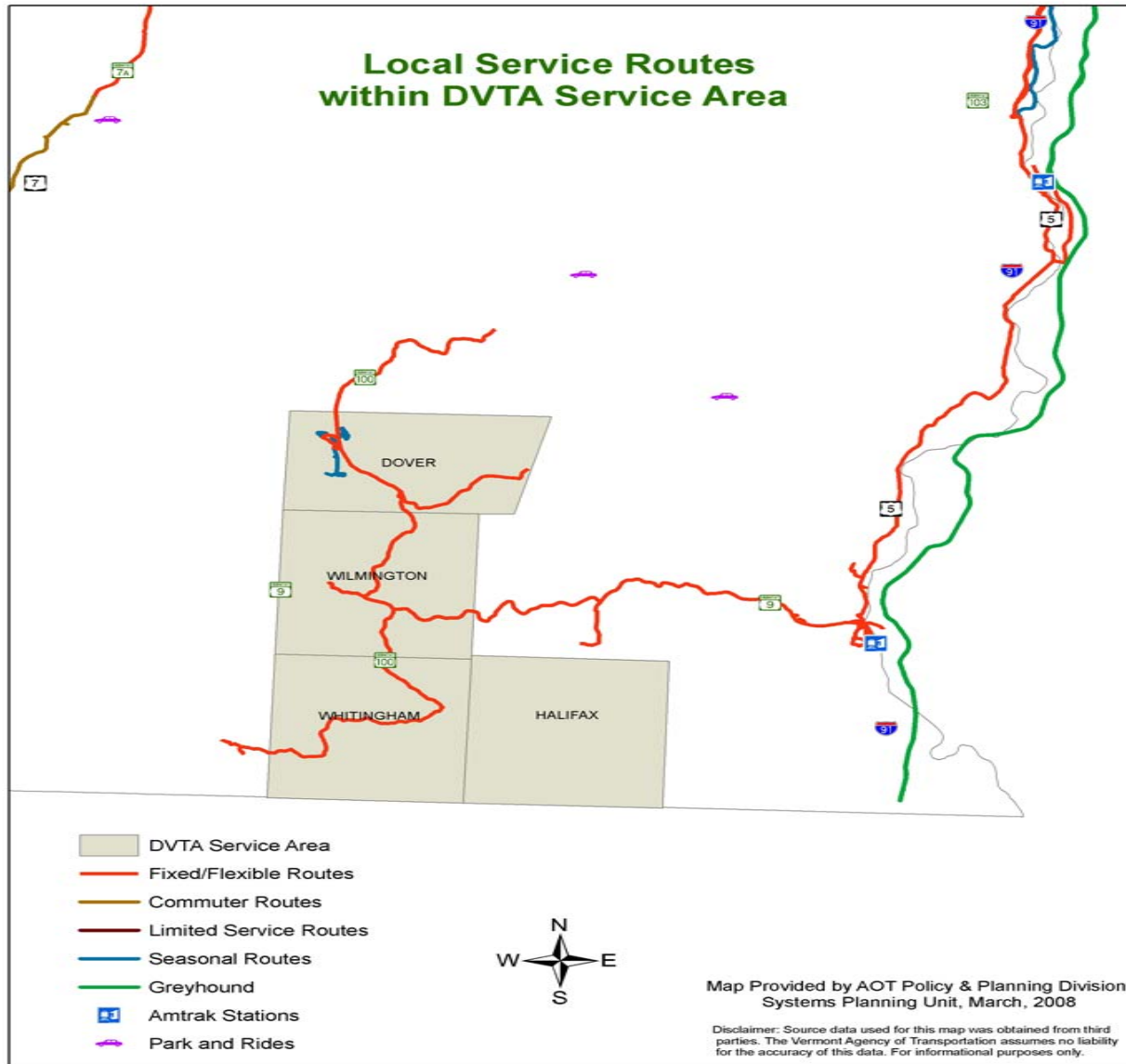
Operations

- All administrative and operations functions performed in-house
- Three Administrative and 22 drivers and mechanics during peak season
- Volunteer drivers

SERVICE AREA







Route Information

- Operates a mix of commuter, deviated routes, seasonal service, demand response, and volunteer transportation

Commuter Route

- Wilmington to Brattleboro

Deviated Fixed Routes

- Route 100 “MOOVer” service
- The East Dover-Wardsboro service
- The Wilmington-Brattleboro route
- The West Wilmington-Readsboro service

Seasonal Routes

- Five additional routes serving the Mt. Snow resort area and tourist lodging

Demand-Response & Volunteer Transportation

- The “Van-Go” service operates within the service area and provides occasional trips to Brattleboro, Bennington and Wilmington.
- Service designed around the transportation needs of the Council on Aging congregate meal sites in Jacksonville, Readsboro and Halifax, and shopping trips to Bennington.
- Service designed around the transportation needs of the Gathering Place Adult Day program in Brattleboro
- DVTA provides dialysis and chemotherapy trips using volunteer drivers and DVTA vehicles to Brattleboro and Bennington as required

FARES, FLEET & FACILITY

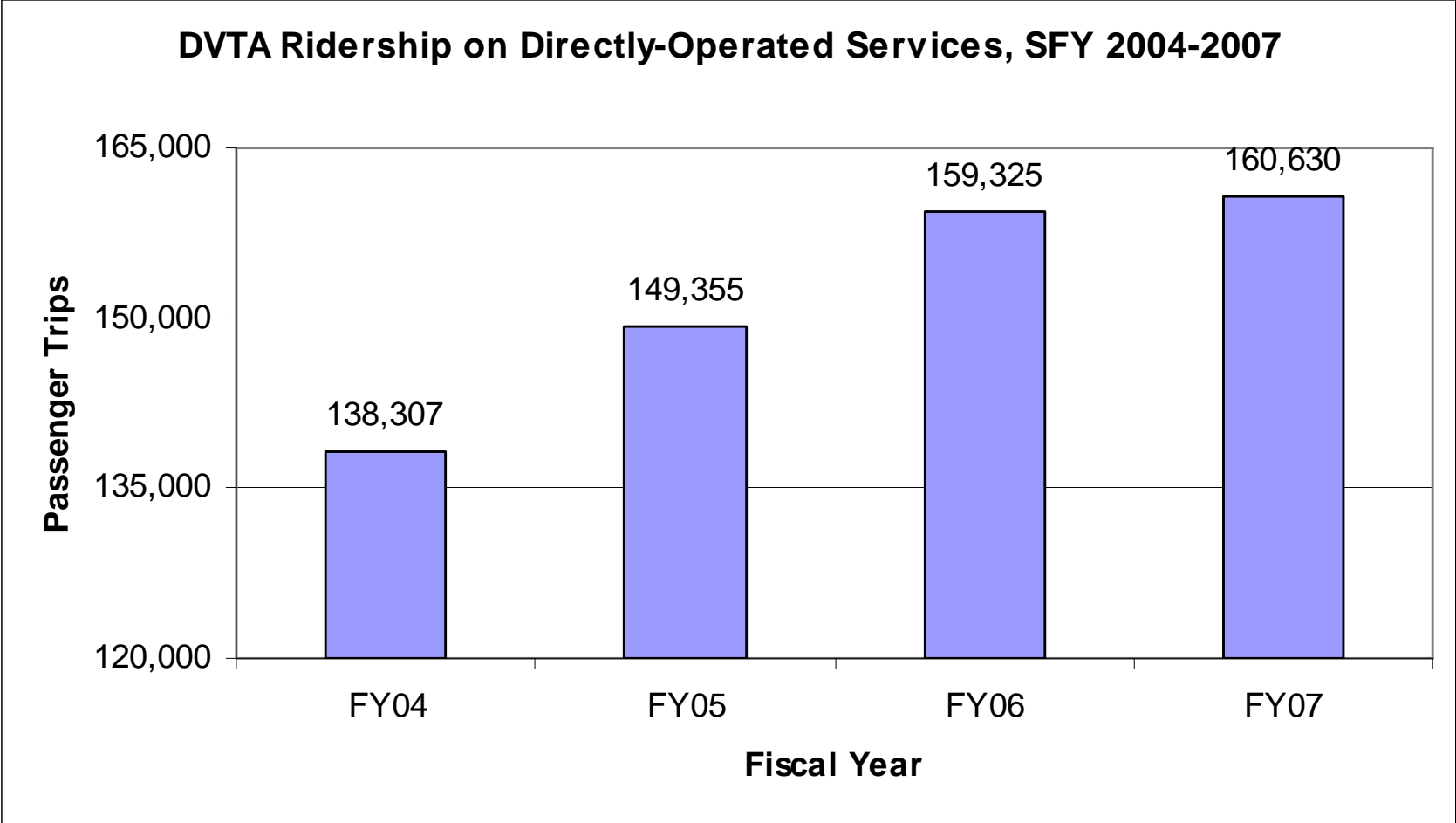
- **Fares**

- Free

- **Fleet and Facility**

- 15 buses (14 – 34 seats)
- 3 minibuses (14 seat)
- 10-seat van and a truck
- Leased office space in West Dover
- Partially developed maintenance and outdoor vehicle storage facility in Wilmington. Permanent facility on this site under study

RIDERSHIP

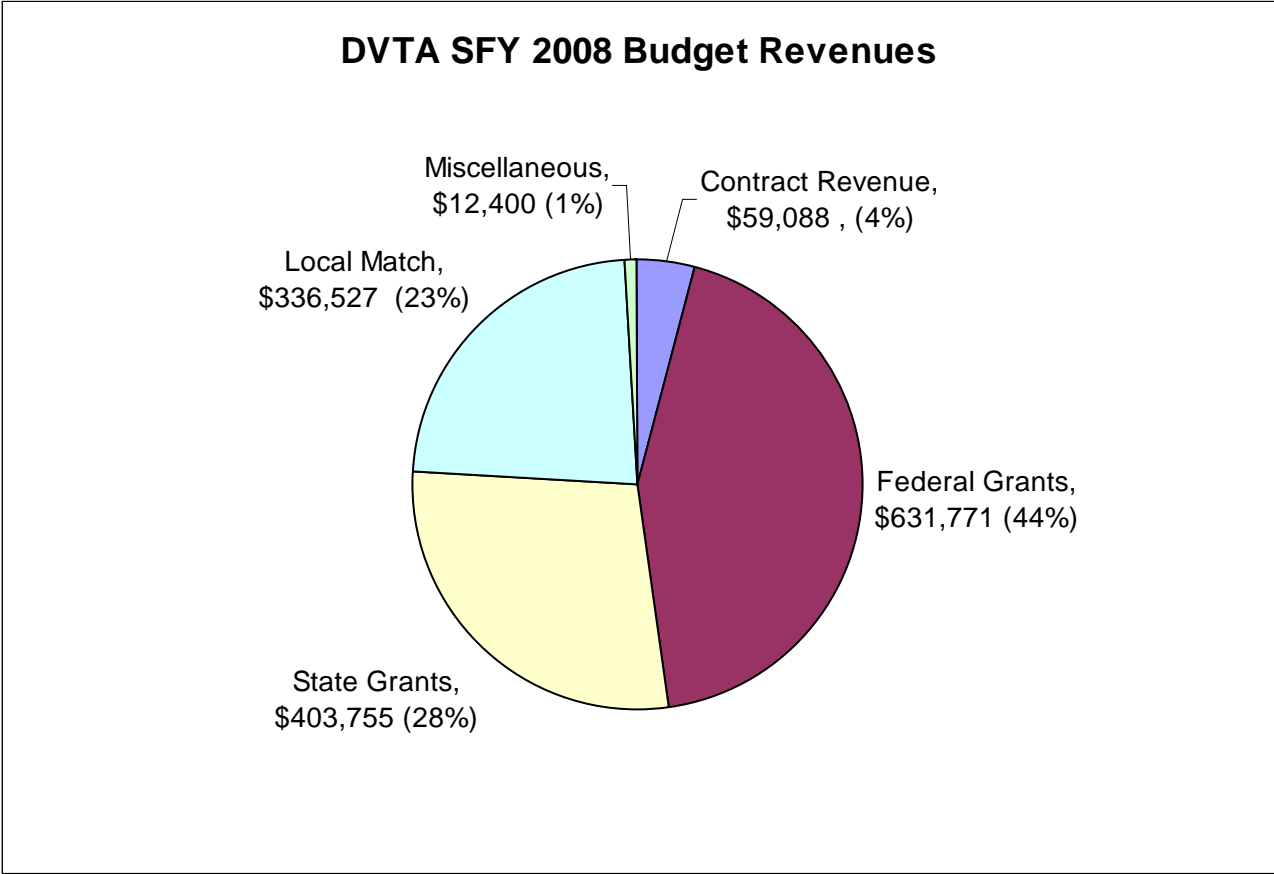


Source: Monthly Service Indicator Reports (VTrans)

RIDERSHIP

- Total Ridership
 - FY 2007 182,717
 - FY 2008 208,189

OPERATING BUDGET



SFY2008 Operating Budget - \$1,443,541

Next Steps

- Continued work on operational and capital elements of plan through committee and public meetings.
- Draft materials to be published on website. Please refer to website for upcoming public meetings.

http://www.milligancpa.com/VT_Transportation_Plan.html



Deerfield Valley Transportation Association Short-Range Public Transportation Plan

Send your comments to:

- Milligan & Company – Vermont SRPTP, 105 N. 22nd Street, Philadelphia, PA 19103
- http://www.milligancpa.com/VT_comments.html