

Connecticut River Transit, Inc.



Short-Range Public Transportation Plan

July 22, 2008

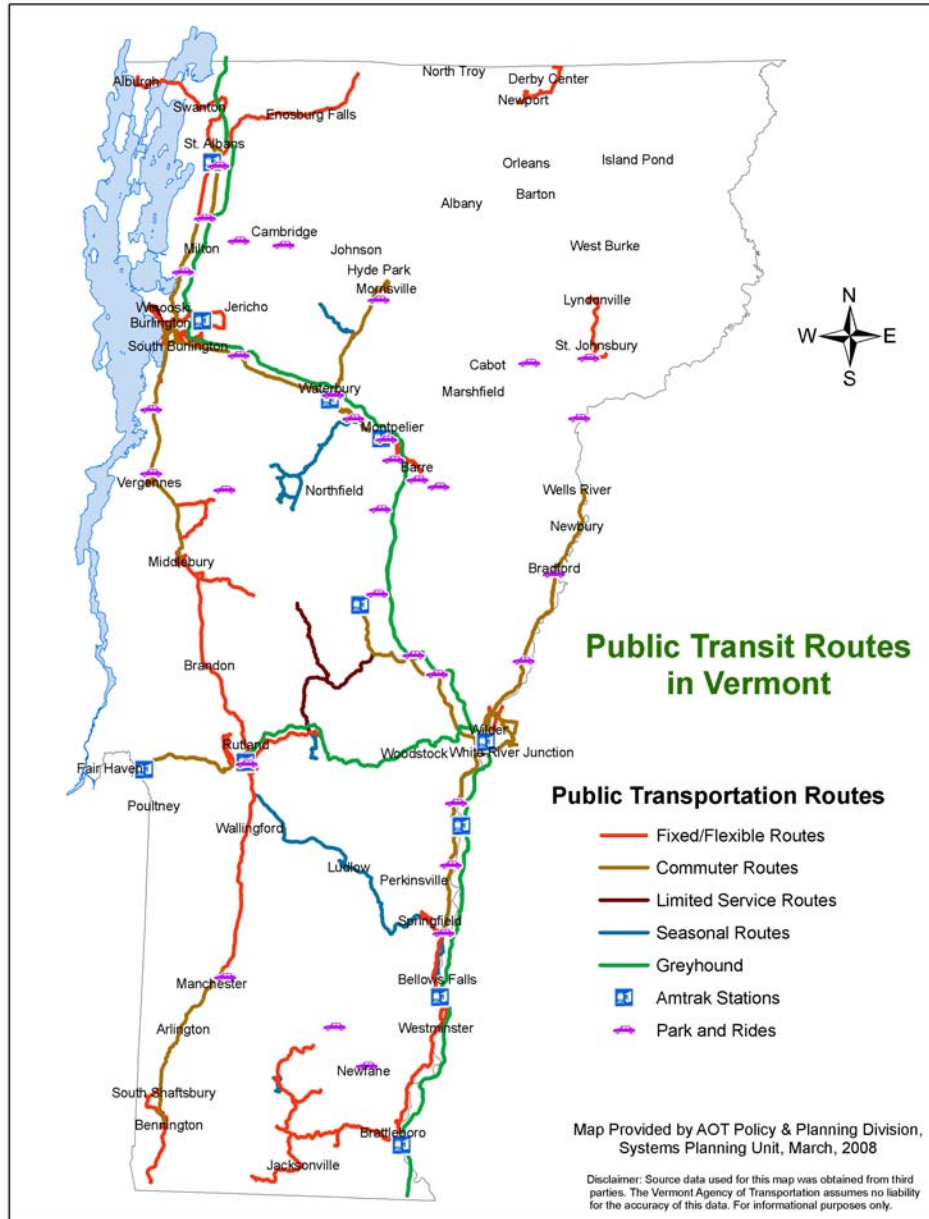
AGENDA

- Introduction
- Overview of the SRPTP process
- State and Federal Public Transportation Funding
- Organizational Fact Sheet
- Current Service Area
- Solicitation of Comments
- Next Phase

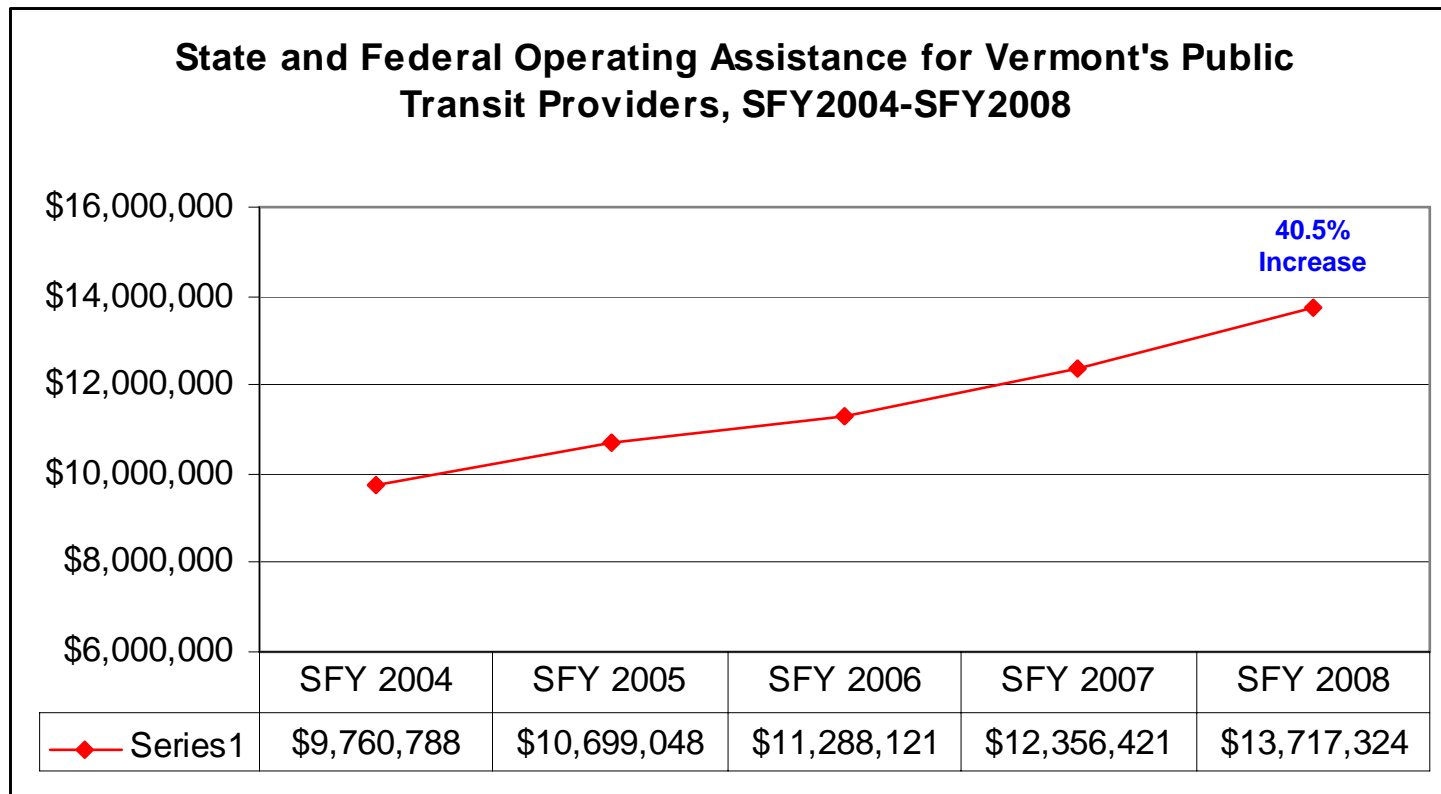
THE SRPTP PROCESS

- Determine transit needs of the community
- Analyze current transportation services to meet the needs
- Examine financial constraints
- Analyze organization structure and operations
- Involve the public
- Develop five-year operational and organizational plan

STATE PUBLIC TRANSIT NETWORK



STATE AND FEDERAL PUBLIC TRANSIT FUNDING TRENDS



ORGANIZATIONAL OVERVIEW

- Governance
- Operations
- Service
- Fleet and facility inventories
- Ridership
- Operating budget

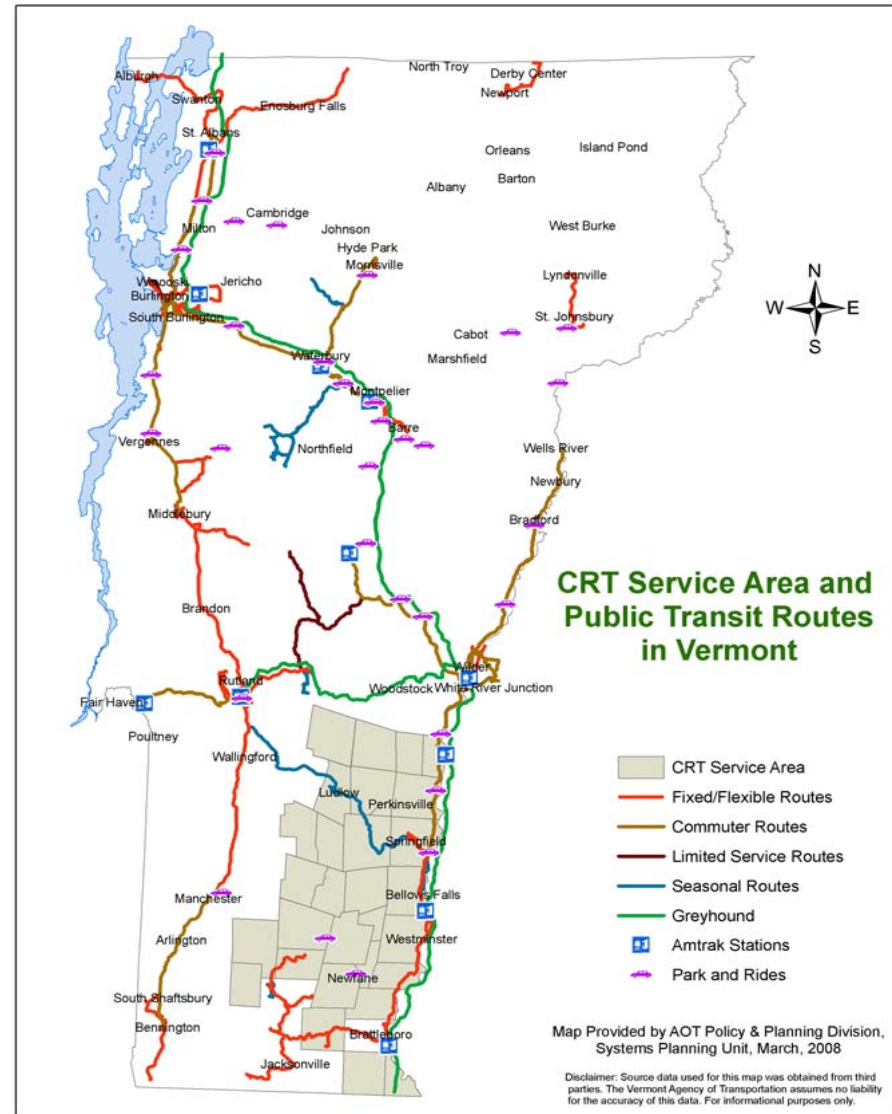
GOVERNANCE

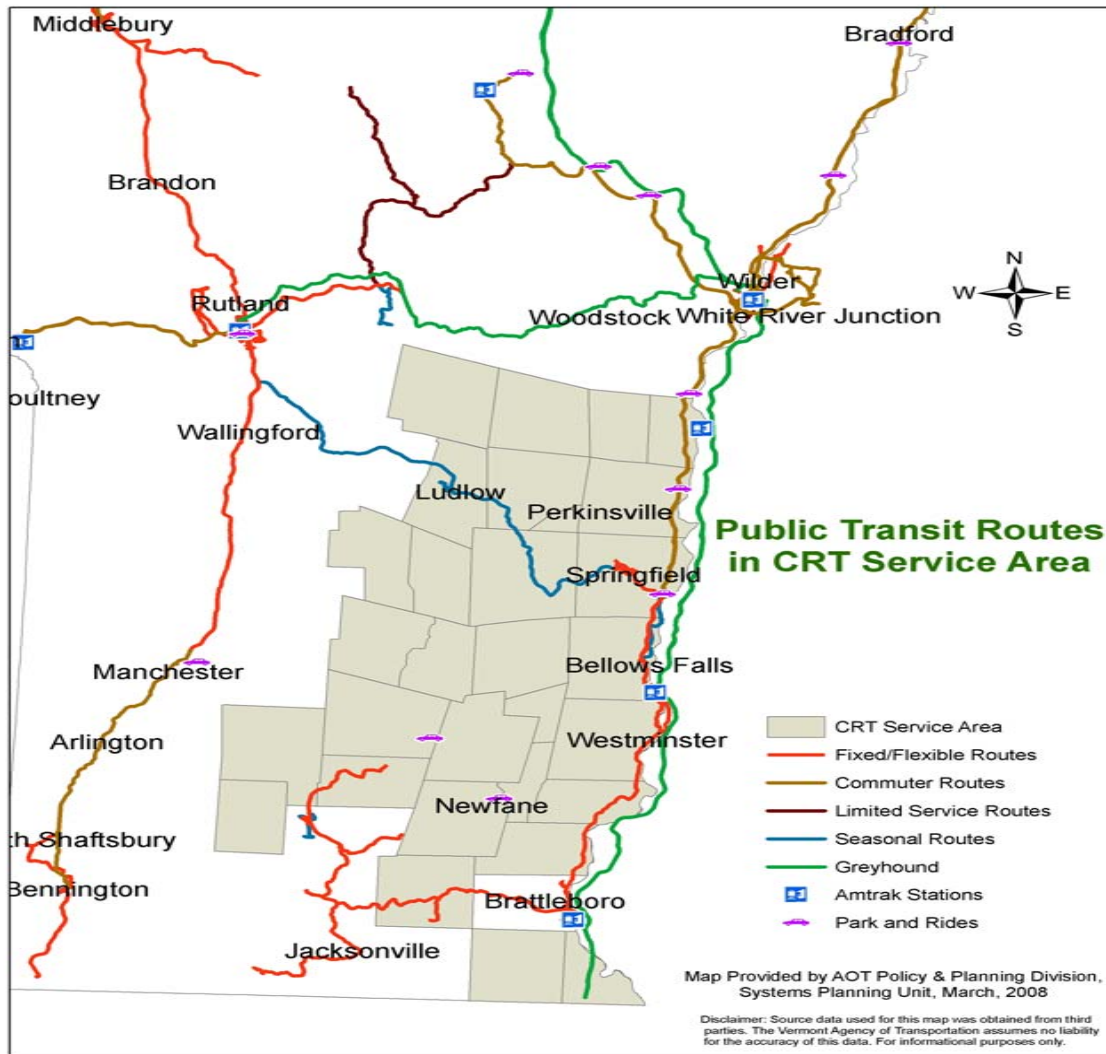
- A non-profit corporation, formed in 2003
- Seven-member Board of Directors
- Majority of board appointed by member towns

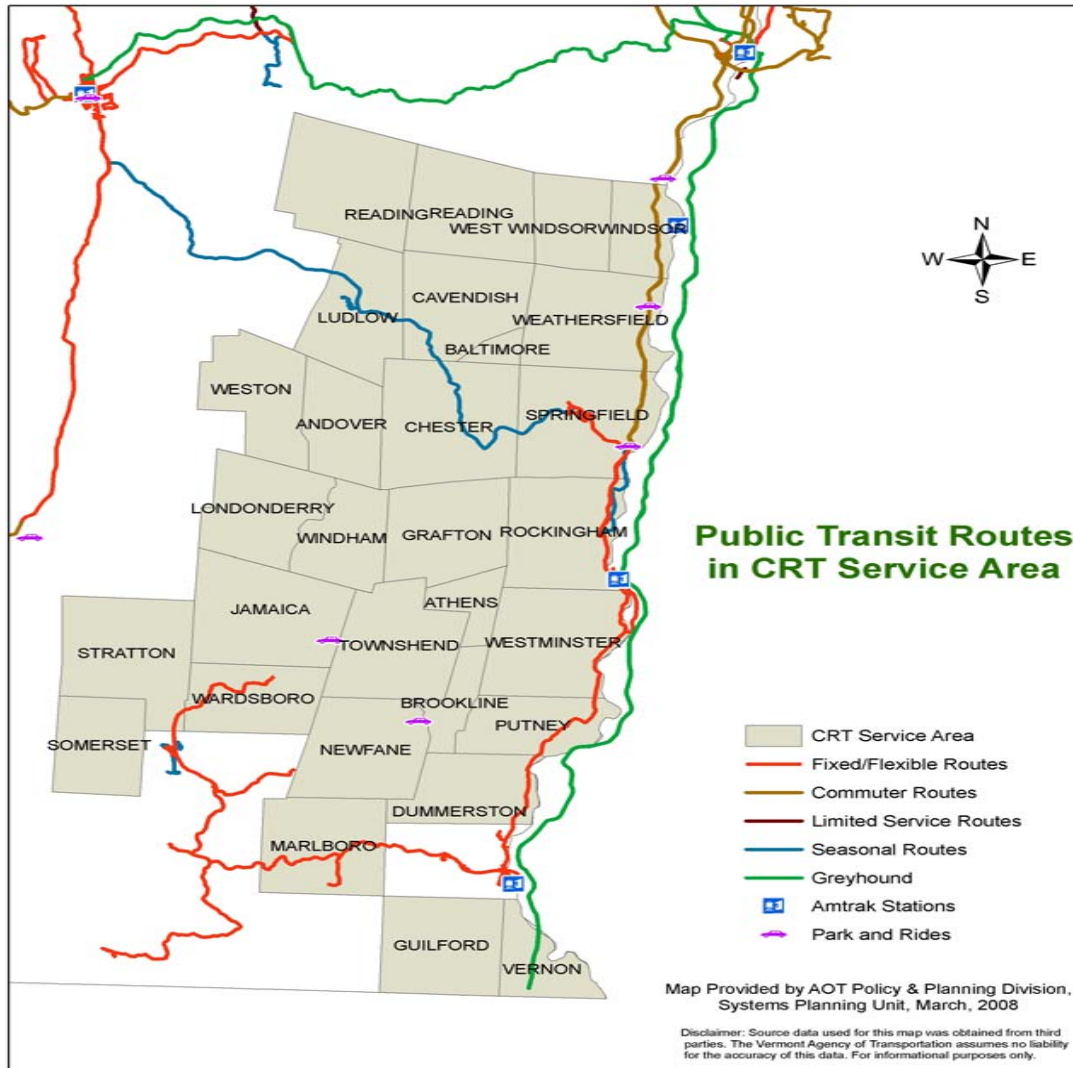
OPERATIONS

- In-house administration and operations
- 32 staff, including full- and part-time employees
- 57 Volunteer drivers

SERVICE AREA







Commuter Routes

- Springfield-Upper Valley (Lebanon, NH)
- Bellows Falls-Brattleboro
- Bellows Falls-Springfield
- Bellows Falls-Okemo (seasonal)

Small Town Routes

- Springfield
- Bellows Falls
- Windsor

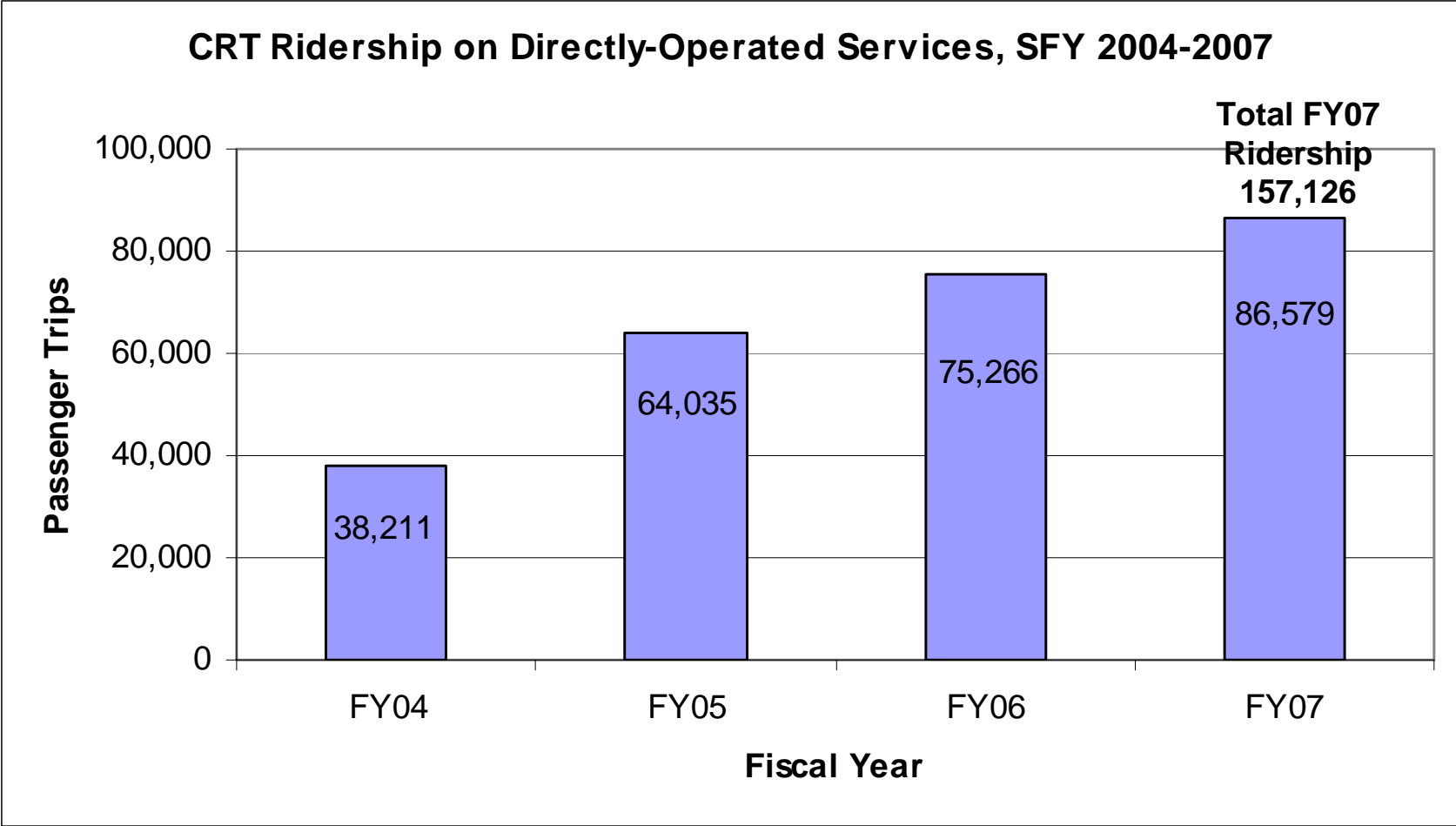
Demand-Response

- Eight (8) deviated routes designed around the travel needs of partner human service agencies: Council on Aging, Springfield Adult Day, and The Gathering Place
- Bus and Volunteer Services for Medicaid, Reach-Up, and general public

FARES, FLEET & FACILITY

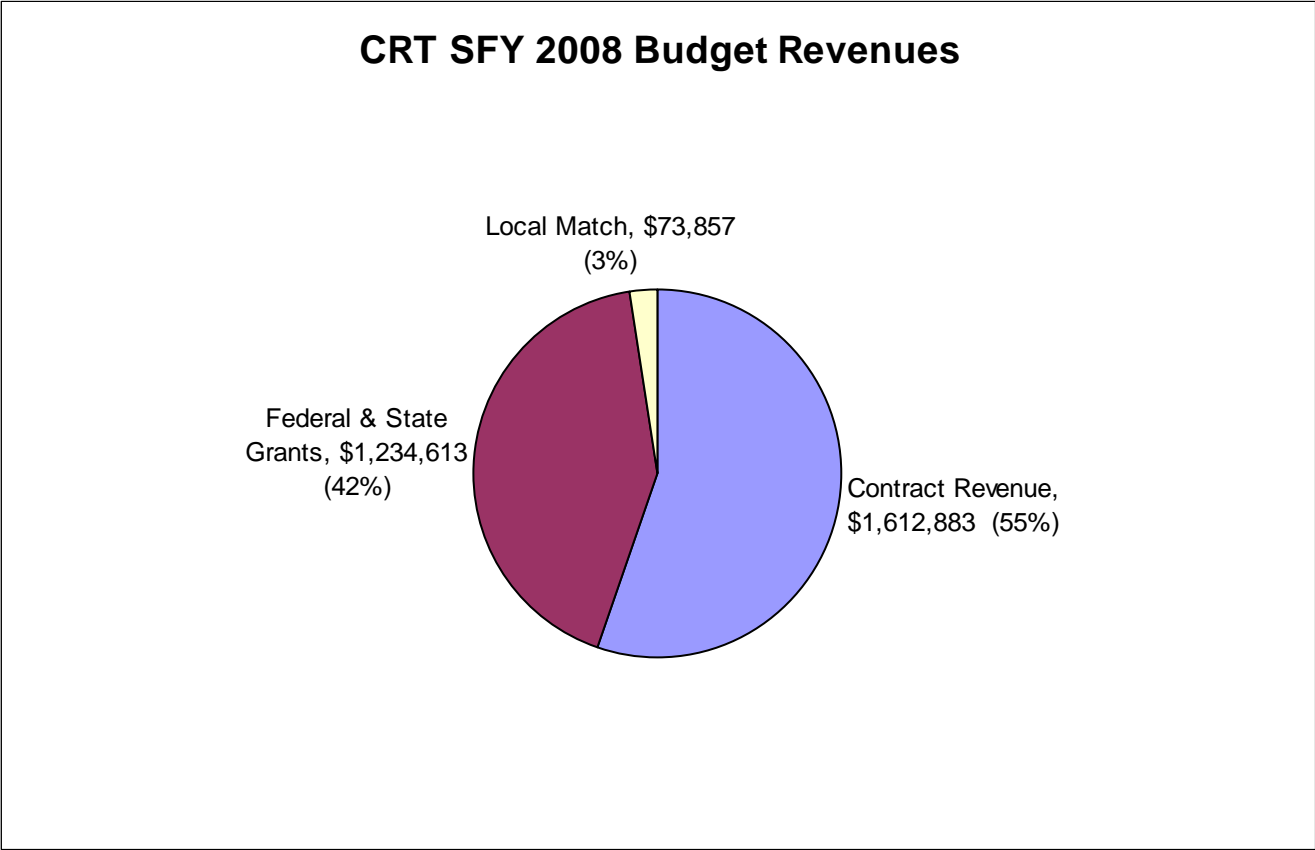
- **Fares:** no published fares; rider donations requested
- **Fleet and Facility**
 - 24 vehicles: small, medium and large body-on-chassis buses
 - All ADA-compliant; some with bicycle racks
 - Ordered first full-sized, heavy duty bus in 2008
 - Facilities:
 - Leased office with operations and maintenance facility in Springfield
 - Permanent operations center under construction in Rockingham

RIDERSHIP



Source: Monthly Service Indicator Reports (VTrans)

OPERATING BUDGET



SFY2008 Revenues: \$2,921,353

NEXT STEPS

- Continued work on operational and capital elements of plan through committee and public meetings.
- Draft materials to be published on website. Please refer to website for upcoming public meetings.

http://www.milligancpa.com/VT_Transportation_Plan.html

Connecticut River Transit, Inc. Short-Range Public Transportation Plan

Send your comments to:

- Milligan & Company – Vermont SRPTP, 105 N. 22nd Street, Philadelphia, PA 19103
- http://www.milligancpa.com/VT_comments.html