

# Addison County Transit Resources



## Short-Range Public Transportation Plan

July 21, 2008

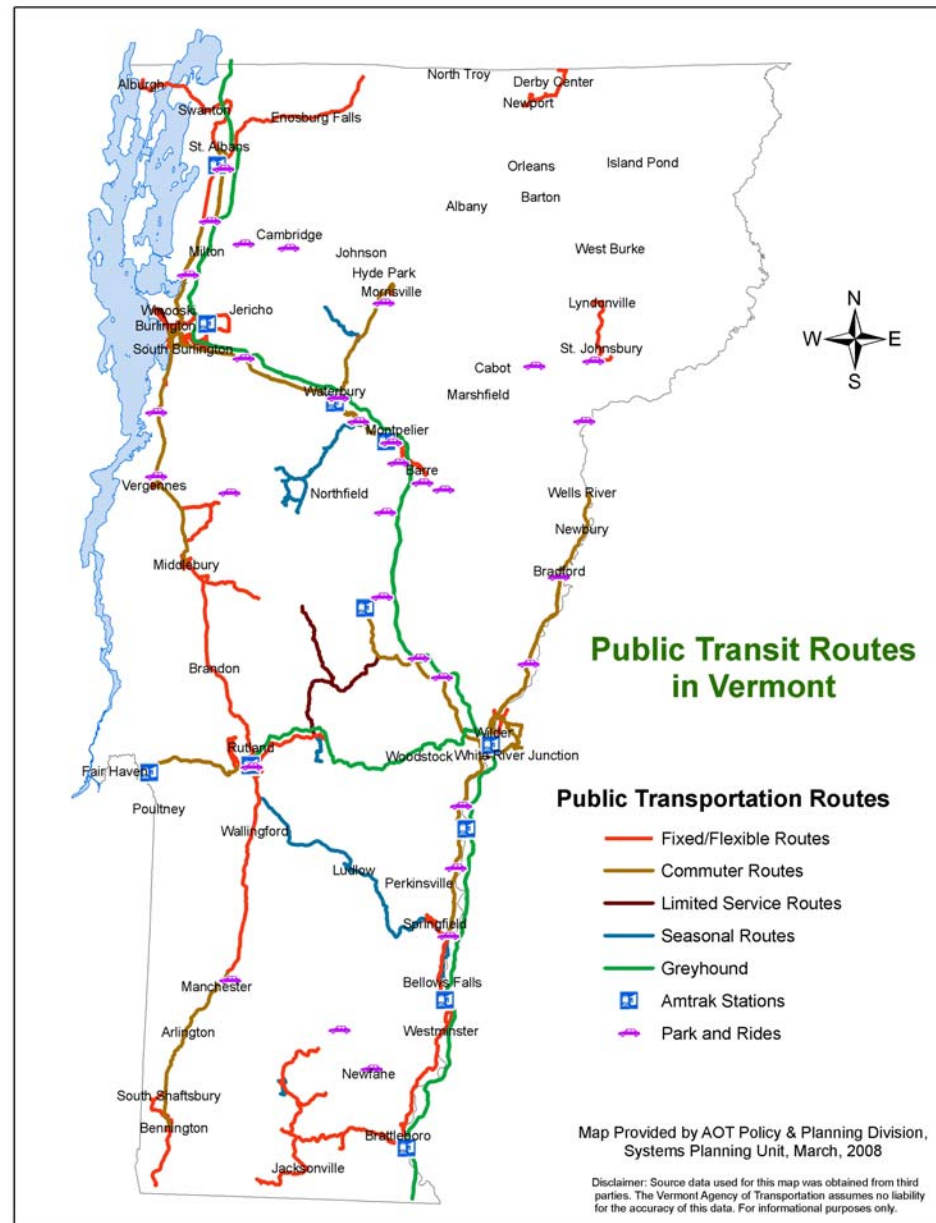
# AGENDA

- Introduction
- Overview of the SRPTP process
- State and Federal Public Transportation Funding
- Organizational Fact Sheet
- Current Service Area
- Solicitation of Comments
- Next Phase

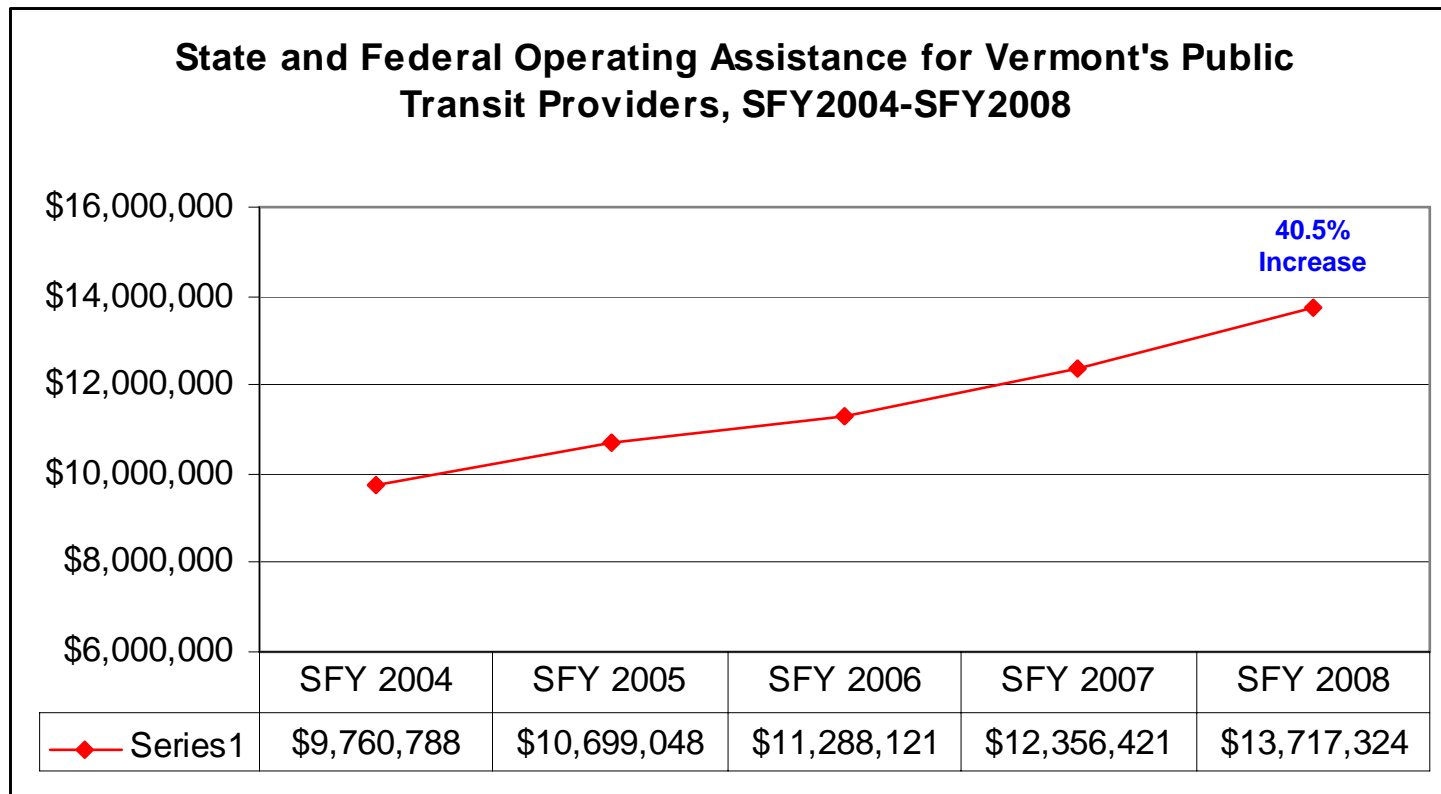
# THE SRPTP PROCESS

- Determine transit needs of the community
- Analyze current transportation services to meet the needs
- Examine financial constraints
- Analyze organization structure and operations
- Involve the public
- Develop five-year operational and organizational plan

# STATE PUBLIC TRANSIT NETWORK



# STATE AND FEDERAL PUBLIC TRANSIT FUNDING TRENDS



# ORGANIZATIONAL OVERVIEW

- Governance
- Operations
- Service
- Fleet and facility inventories
- Ridership
- Operating budget

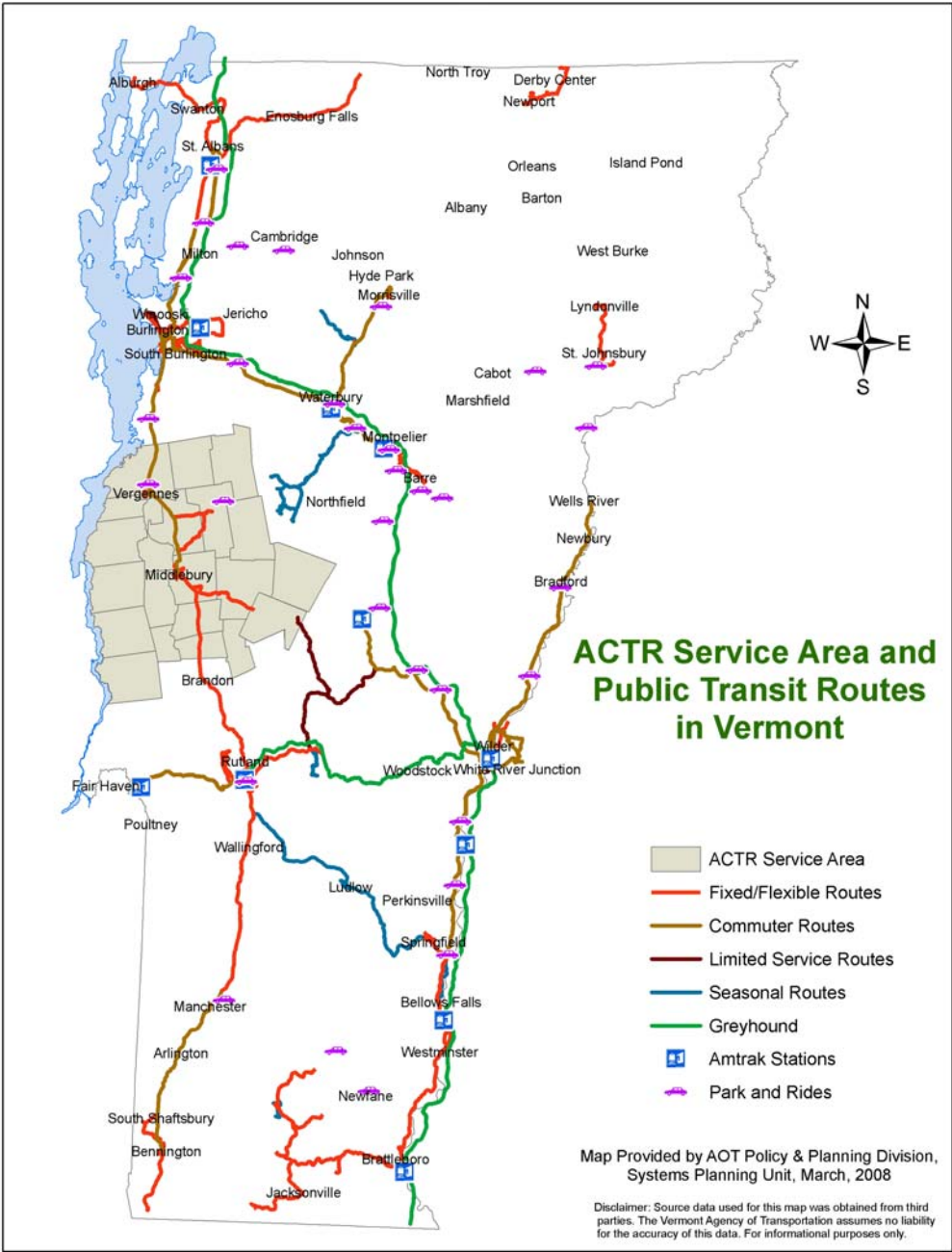
# GOVERNANCE

- Non-profit corporation
- Eleven-member Board of Directors appointed by member towns

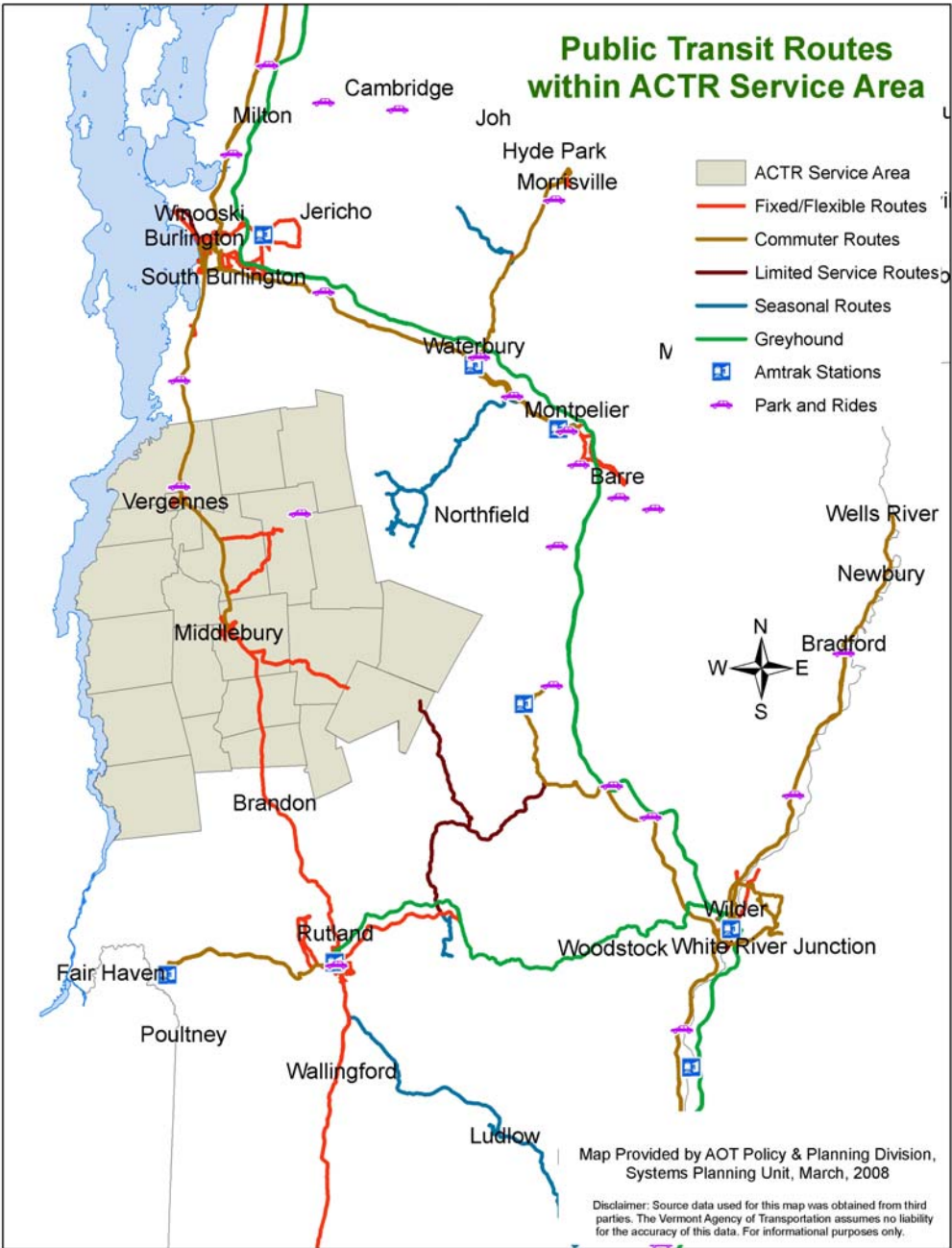
# OPERATIONS

- In-house capacity for operations, planning and scheduling, dispatch, financial services, and marketing/customer service
- Contract for maintenance
- 23 staff, including 14 full- and part-time drivers
- 33 volunteer drivers

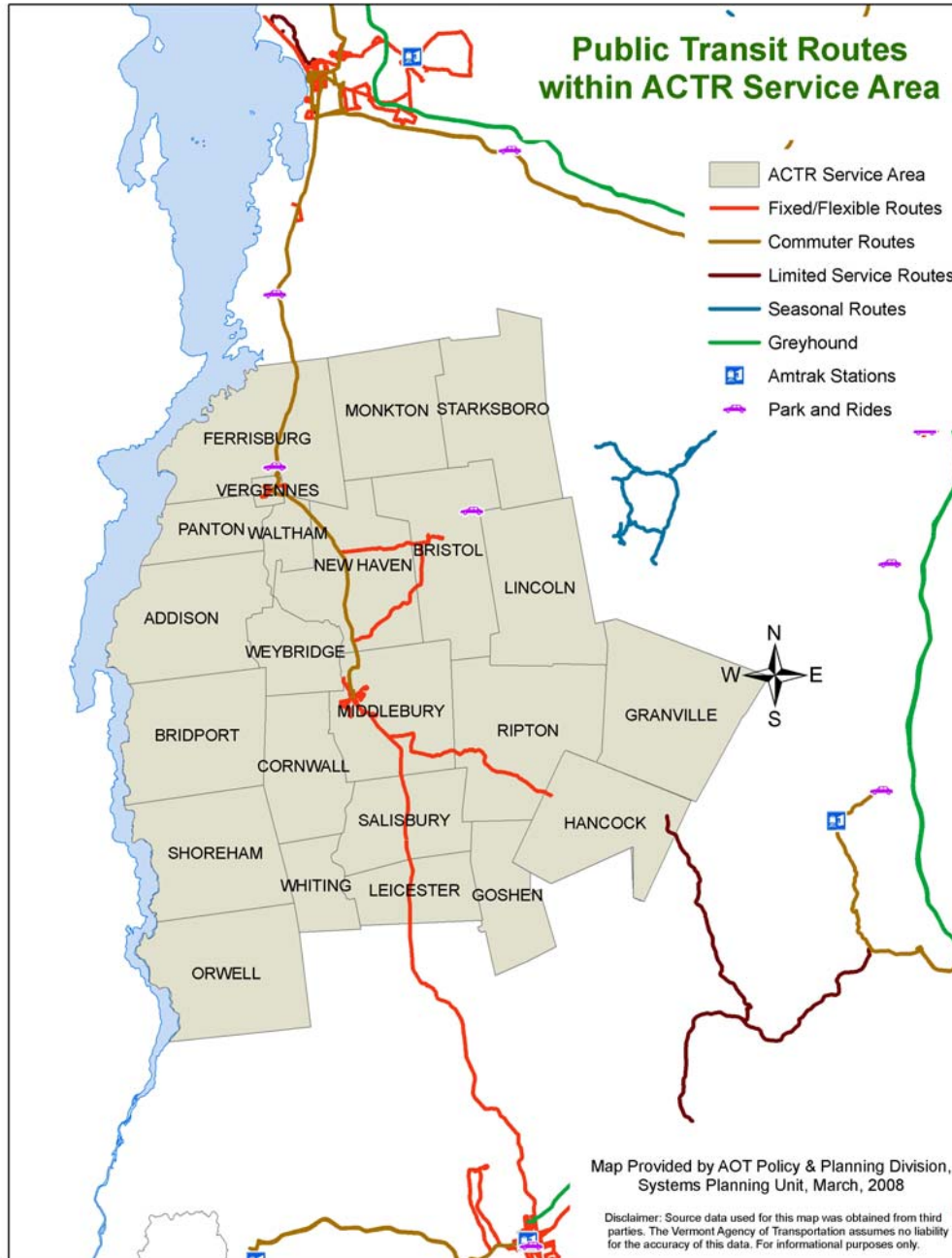
# SERVICE AREA



# Public Transit Routes within ACTR Service Area



## Public Transit Routes within ACTR Service Area



# Commuter Service

- Rutland Connector (with MVRTD)
- Burlington LINK Express (with CCTA)

# Deviated Fixed Routes

- Middlebury Shuttle Bus
- Tri-Town Shuttle Bus
- Snow Bowl Shuttle Bus (seasonal)

# Demand Response Service

- Elderly & Disabled
  - Champlain Valley Agency of Aging
  - Counseling Services of Addison County
  - Addison County Health and Home Hospice
- Bus and volunteer services for Medicaid, Reach-Up and private pay

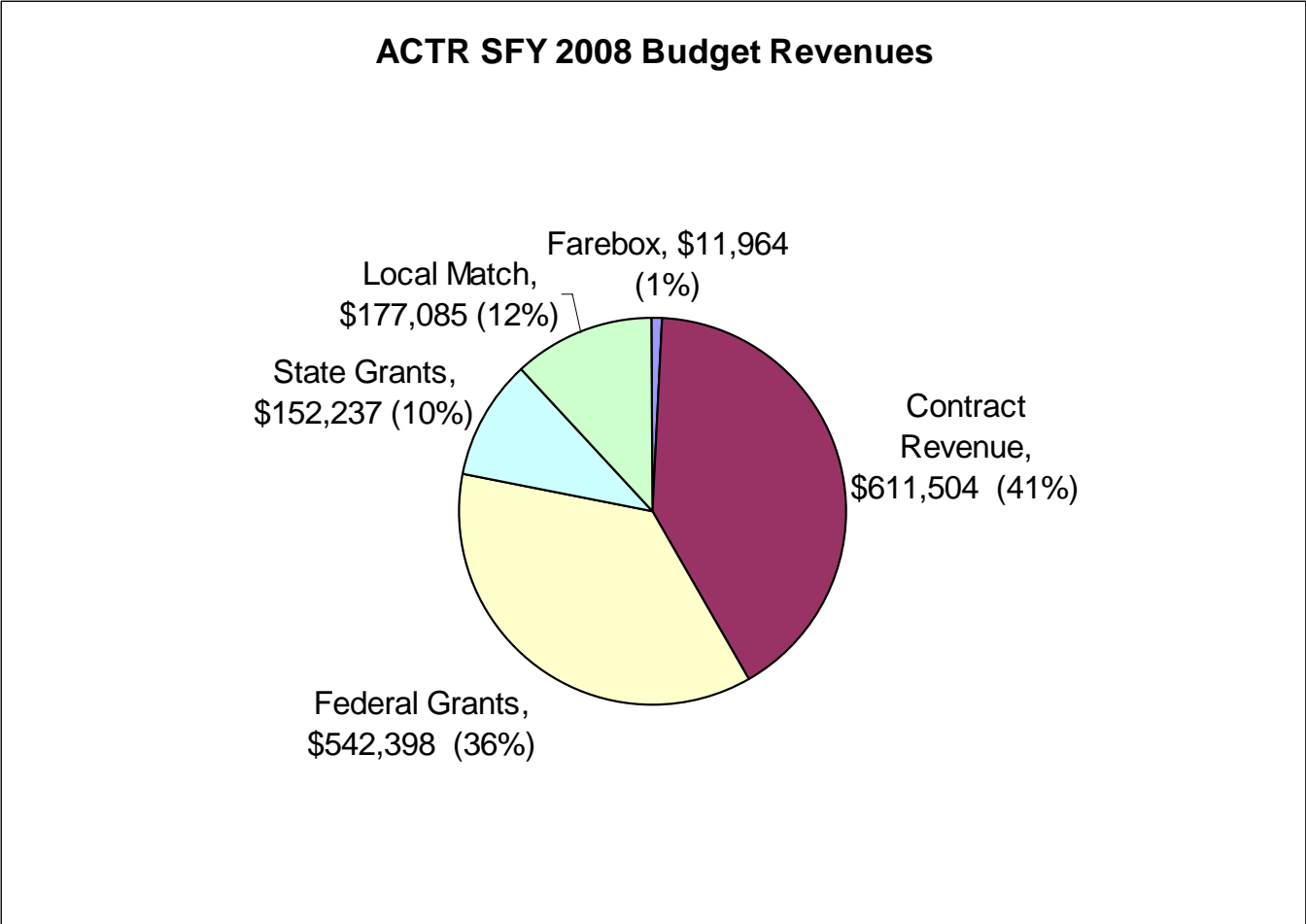
# FARES

- No formal fares on local service
- Rutland Connector \$2 one way
- Burlington LINK Express \$3 one way

# FLEET & FACILITY

- 12 operating vehicles, all ADA compliant and equipped with bike racks
- Vehicle size ranges from 14-28 seats
- Office space leased from Addison County Community Action Group (ACCAG)
- Outside vehicle storage
- No maintenance facility
- Permanent facility under study

# OPERATING BUDGET



FY'08 Total Revenues \$1,495,188

# Next Steps

- Continued work on operational and capital elements of plan through committee and public meetings.
- Draft materials to be published on website. Please refer to website for upcoming public meetings.

[http://www.milligancpa.com/VT\\_Transportation\\_Plan.html](http://www.milligancpa.com/VT_Transportation_Plan.html)



# Addison County Transit Resources Short-Range Public Transportation Plan

Send your comments to:

- Milligan & Company – Vermont SRPTP, 105 N. 22<sup>nd</sup> Street, Philadelphia, PA 19103
- [http://www.milligancpa.com/VT\\_comments.html](http://www.milligancpa.com/VT_comments.html)